



CAPITAL BUILDING REQUIREMENTS

**2025-2026
to
2027-2028**

Table of Contents

Executive Summary	3
Population Data	5
Area, Capacity and Utilization Report	8
10 Year School Enrolment History From 2014-2024	9
10 Year Enrolment Trend	10
Division Enrolment Roll Ups from 2025-2035	11
10 Year Capital Request Summary	23
3 Year Capital Request	24
3 Year Capital Submission	25

Executive Summary

Red Deer Catholic Separate Schools' capital plan is based on projected enrolments for the division. Capital plan approvals would maintain Red Deer Catholic's current utilization rate. These enrollment projections are based on previous history and statistics available.

The year's capital plan is separated into two distinct needs: New Construction/ Additions and Preservation/ Modernization. Modular classroom needs are addressed through the submission requirements by Alberta Education in the fall of each year.

New Construction / Addition

- Construction will begin on St. Veronica Catholic School in Blackfalds in the spring of 2025 with a targeted occupancy of August 2027. This is a P3 construction project that will create a 495 capacity elementary school. This will address significant enrollment pressures that resulted in middle school students being bused into Red Deer (St. Lorenzo Ruiz Middle School) until the new school opens, at which time there will be sufficient spaces for Blackfalds students to remain in Blackfalds until grade 10.
- Having secured the funding for the Blackfalds school, a new high school (Grades 9-12) in Sylvan Lake in partnership with Chinook's Edge School Division and the Town of Sylvan Lake is now the **highest priority** on our 3-year plan. Families have been contacting the school board requesting a high school in Sylvan Lake so their children could remain in the community for the duration of their school years. We contacted Chinook's Edge School Division proposing a partnership similar to our middle school in Sylvan Lake and our high school in Rocky Mountain House. Although our schools in Sylvan Lake are not at capacity, we feel that a new high school is feasible. By exploring a shared site with Chinook's Edge School Division and a collegiate model for the campus, we feel the chances of being approved for a new school with this collaboration model are high. This would also take pressure away from our high schools in Red Deer with increases in enrollment that may occur due to the growth in the Red Deer area. This new high school would reduce busing from Sylvan Lake to Red Deer and allow students to remain in their community right through grade 12.
- Innisfail is finally starting to realize population growth in the community, and we believe it is time to advocate for a Catholic school building rather than the temporary arrangement that was made when Catholic education began in the community. Chinook's Edge gave up space in John Wilson Elementary School and this created enough space for Catholic education to get started, but this arrangement has had challenges. Currently, RDCRS does not receive O&M funding or CMR/IMR funding for the building. When improvements are suggested to Chinook's Edge, we find their

funding has typically been allocated elsewhere in their division. Combine this with an enrollment projection that exceeds 100% of the space we have been allocated, and we believe it is time to move to a building of our own.

- A new Kindergarten to Grade 5 school will be required in Sylvan Lake. With a second K-5 school in the community, this will allow a transition for École Our Lady of the Rosary School to become a K-5 school and École Mother Teresa School to become a 6-9 middle school. These grade configurations will allow École Mother Teresa School to maximize the CTS space they currently have available. Currently the combined capacity for both schools in Sylvan Lake is just over 75%.
- A new Kindergarten to Grade 5 school will be required in the City of Red Deer to alleviate the continued growth that is occurring. All elementary schools within the City of Red Deer are at full build out with no further room for expansion.

Modernization/ Preservation

- We are proposing a mini-modernization of Ecole Notre Dame High School. This would result in re-purposing the amphitheatre into four classrooms and would also include an expansion of the CTS - Construction space.

Modular Classrooms

- The modular classroom submissions are addressed through the modular request forms submitted in the fall of each year. We have applied to move the two portables from École Camille J. Lerouge to École Secondaire Notre Dame High School. This is our second year making this request.
- Modularity can be considered to alleviate space issues at Holy Trinity but this is several years away from being a necessity.

Population Data

Red Deer

The Greater Red Deer area has shown a 3.74% increase from 2023 to 2024. The City has demonstrated a five year growth pattern of 7.14% in the last five years. The City of Red Deer had a population of 112,491 in 2024.

Growth in the City of Red Deer has been experienced predominantly in the northeast quadrant of the city, satellite communities and small acreages. A proposal from Red Deer County to develop Gasoline Alley along highway 2 of approximately 8000 people is under way and by all estimates Red Deer Catholic will see student growth as a result.

Source: <https://regionaldashboard.alberta.ca/region/red-deer/population/#/?from=2018&to=2022>
(updated Feb. 3, 2025).

Blackfalds

Blackfalds has seen tremendous growth over the past several years but is starting to level out. The population has grown from 11,660 in 2023 to 11,971 in 2024. This demonstrates 2.67% growth year over year and 9.26% in the last 5 years. This positive growth rate coupled with young families living in the community has had an obvious effect on the Red Deer Catholic student population.

Source:
<https://regionaldashboard.alberta.ca/region/blackfalds/population/#/?from=2018&to=2022>
(updated Feb. 3, 2025).

Town of Sylvan Lake

The Town of Sylvan Lake continues to see high growth in the community. The population has grown from 17,057 in 2023 to 17,451 in 2024. This demonstrates 2.31% growth year over year and 7.68% in the last 5 years. Projected continued growth in the community along with a low median population age (36 years of age) results in many young families with young children living in the community. The Town of Sylvan Lake has indicated that they would be interested in pursuing a partnership with Red Deer Catholic and Chinook's Edge to build two new high schools that would be available to public and separate school

students. Representatives from RDCRS, Chinook's Edge and the Town of Sylvan Lake had been working collaboratively to find appropriate land for such a campus and the preferred land parcel has been identified through this process.

Source:

<https://regionaldashboard.alberta.ca/region/sylvan-lake/population/#/custom/age-pyramid>

(updated Feb. 3, 2025).

Rocky Mountain House

The population of Rocky Mountain House was 7,461 in 2023 and 7,841 in 2024. This represents a 5.09% growth year over year and an increase of 17.7% over 5 years. The most current data shows students enrolled in Kindergarten to grade 12 have grown from 2247 students in 2020 to 2309 students in 2021. This demonstrates a significant change in the growth pattern after a 5-year dip in population

Source:

<https://regionaldashboard.alberta.ca/region/rocky-mountain-house/population/#/?from=2018&to=2022> (updated Feb. 3, 2025).

Innisfail/ Bowden

The Town of Innisfail has seen an increase in population from 8,426 in 2023 to 8,619 in 2024. This represents a growth of 2.29% with a 9.02% increase over the past 5 years. This represents a positive growth pattern not seen in recent years. The Town of Bowden has seen a stable growth rate of .46% over one year and a 3.23% modest increase over 5 years.

Source:

<https://regionaldashboard.alberta.ca/region/innisfail/population/#/?from=2018&to=2022> (updated Feb. 3, 2025).

<https://regionaldashboard.alberta.ca/region/bowden/population/#/?from=2018&to=2022>

(updated Feb. 3, 2025).

Olds/ Didsbury

The Town of Olds has seen an increase in population from 9,587 in 2023 to 9,857 in 2024. This represents a growth of 2.82% with a 4.71% increase over the past 5 years. The Town of Didsbury has seen a stable growth rate of .31% over one year and a decrease of 2.15% over 5 years.

Source:

<https://regionaldashboard.alberta.ca/region/olds/population/#/?from=2018&to=2022>

(updated Feb. 3, 2025).

<https://regionaldashboard.alberta.ca/region/didsbury/population/#/?from=2018&to=2022>

(updated Feb. 3, 2025).

Rural

Census data for Clearwater County, County of Red Deer and Mountain View County is not available for individual areas that match Red Deer Catholic's formed areas. The growth rates for the following areas are:

County	5 years pop. change	1 year pop. change
Red Deer County	3.25% increase	1.77% increase
Mountain View County	1.06% increase	1.25% increase
Clearwater County	0.07% decrease	4.47% decrease
Lacombe County	1.02% increase	2.60% increase

Source:

<https://regionaldashboard.alberta.ca/#/>

(updated February 3, 2025)

Utilization Calculation for FTE Enrollments as of September 30, 2024

Facility Name	Facility Location	Grades	Total	Instructional	Area Per	Net	ECS	-- FTE --	Adjusted	Utilization
Ecole Camille	Red Deer	K-9	575	2554.10	3.61	768	66	542	592	77%
Fr. Henri Voisin	Red Deer	K-5	352.50	1644.30	3.47	474	43	331	382	81%
Holy Family	Red Deer	K-5	352.5	1684.20	3.47	485	49	328	376	77%
Maryview	Red Deer	K-5	182.5	929.20	3.47	253	81	142	214	84%
Notre Dame	Red Deer	10-12	1385	4523.50	3.65	1499	0	1385	1477	99%
St. Elizabeth	Red Deer	K-5	306	1220.70	3.47	352	38	287	330	94%
St. Joseph High School	Red Deer	10-12	907	2981.80	3.65	1097	0	907	915	83%
St. Francis	Red Deer	6-9	655	2520.20	3.61	778	0	655	689	89%
St. Martin	Red Deer	K-5	247.5	730.60	3.47	196	39	228	266	136%
St. Patrick	Red Deer	K-9	607	2374.20	3.61	718	44	585	623	87%
St. Teresa	Red Deer	K-5	319.5	1880.40	3.47	542	91	274	429	79%
St. Thomas	Red Deer	6-9	427	1380.10	3.61	422	0	427	445	105%
St. Lorenzo	Red Deer	6-9	551	2335.00	3.61	747	0	551	655	88%
Red Deer Totals			6867.5	26758.30		8331	451	6642	7391	88.7%
St. Matthew	Rocky Mtn. Hse.	K-8	509	2280.50	3.61	652	80	469	539	83%
St. Dominic	Rocky Mtn. Hse.	9-12	200.0	1140.10	3.65	309	0	200	208	67%
Rocky Totals			709	3420.60		961	80	669	747	77.7%
Our Lady of the Rosary	Sylvan Lake	K-2	337.5	1431.70	3.47	413	87	294	368	89%
Mother Teresa	Sylvan Lake	3-9	369.0	1707.30	3.61	573	0	369	377	66%
Sylvan Lake Totals			706.5	3139.00		986	87	663	745	75.5%
St. Marguerite	Innisfail	K-9	291.5	1060.90	3.61	294	23	280	313	106%
Innisfail Totals			291.5	1060.9		294	23	280	313	106.3%
Holy Trinity	Olds	K-9	253.5	1120.58	3.61	350	31	238	277	79%
Olds Totals			253.5	1120.58		350	31	238	277	78.9%
St. Gregory the Great	Blackfalds	K-9	464.0	2289.60	3.47	660	54	437	490	74%
Blackfalds Totals			464.0	2289.60		660	54	437	490	74.3%
Division Totals			9292.0	37789.0	0.0	11581.4	726.0	8929.0	9961.0	86.0%

10 Year School Enrolment History 2012-2024 (FTE)

Facility Name	Facility Location	Grades Offered	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Holy Family	Red Deer	K-5	422.0	441.5	442.0	425.5	429.0	388.5	362.5	356	356	352.5
Maryview	Red Deer	K-5	212.0	225.5	241.5	231.5	209.0	185.5	180.0	182	176.5	182.5
St. Martin	Red Deer	K-5	258.5	250.0	248.0	235.5	247.0	243.0	221.5	229	241	247.5
St. Elizabeth	Red Deer	K-5	320.0	327.0	341.5	348.0	355.5	337.5	331.0	327	328.5	306.0
St. Teresa	Red Deer	K-5	445.5	445.0	362.0	361.0	327.0	313.0	326.5	318.5	314	319.5
Fr. Henri Vosin	Red Deer	K-5	263.5	295.0	330.0	353.5	359.0	346.5	355.0	348.5	369.5	352.5
Ecole Camille	Red Deer	K-9	765.0	686.0	704.5	710.0	692.0	654.5	621.5	599	586.5	575.0
St. Patrick	Red Deer	K-9	682.5	672.5	612.5	582.0	597.5	545.0	523.0	563	586.5	607.0
St. Thomas	Red Deer	6-9	518.0	554.0	583.0	583.0	601.0	625.0	598.0	622	452	427.0
St. Francis	Red Deer	6-9	586.0	719.0	702.0	762.0	760.0	763.0	824.0	828	716	655.0
St. Lorenzo	Red Deer	6-9									337	551.0
Notre Dame	Red Deer	10-12	1621.0	1673.0	1225.0	1153.0	1144.0	1089.0	1101.0	1209	1251	1385.0
St. Joseph	Red Deer	10-12			561.0	706.0	734.0	741.0	740.0	778	785	907.0
Red Deer Totals			6094.0	6288.5	6353.0	6451.0	6455.0	6231.5	6184.0	6360.0	6499.5	6867.5
St. John Paul II		10-12	8.0	11.0	30.0	53.0	54.0	47.0	34.0	33	36	25.0
Home School		1-12	654.0	639.0	591.0	629.0	629.0	1066.0	629.0	865	960	908.0
JP II Totals			662.0	650.0	621.0	682.0	683.0	1113.0	663.0	898.0	996.0	933.0
St. Matthew	Rocky Mtn Hse	K-8	426.0	442.5	483.5	505.5	510.0	488.0	492.5	517	526.5	509.0
St. Dominic	Rocky Mtn Hse	9-12	182.0	199.0	212.0	178.0	193.0	237.0	202.0	203	196	200.0
Rocky Totals			608.0	641.5	695.5	683.5	703.0	725.0	694.5	720.0	722.5	709.0
Our Lady of the R	Sylvan Lake	K-4	204.5	232.0	315.5	320.5	315.0	361.0	338.5	326	330.5	337.5
Mother Teresa	Sylvan Lake	5-9	430.0	502.0	457.0	504.0	524.0	418.0	391.0	385	372	369.0
Sylvan Lake Totals			634.5	734.0	772.5	824.5	839.0	779.0	729.5	711.0	702.5	706.5
St. Marguerite	Innisfail	K-9	300.0	307.5	315.5	304.0	289.5	269.0	263.0	273	285.5	291.5
Innisfail Totals			300.0	307.5	315.5	304.0	289.5	269.0	263.0	273.0	285.5	291.5

10 Year Enrolment Trend

	City of Red Deer					Division Wide		
2024-2025	6091	FTE	5.4%		2024-2025	8378	FTE	2.4%
2023-2024	5781	FTE	-5.4%		2023-2024	8179	FTE	-8.0%
2022-2023	6110	FTE	-1.2%		2022-2023	8887	FTE	2.3%
2021-2022	6184	FTE	-0.8%		2021-2022	8688.5	FTE	-0.9%
2020-2021	6231.5	FTE	-3.5%		2020-2021	8769	FTE	-3.0%
2019-2020	6455	FTE	0.1%		2019-2020	9042	FTE	1.2%
2018-2019	6451	FTE	1.5%		2018-2019	8934.5	FTE	1.6%
2017-2018	6353	FTE	1.0%		2017-2018	8793.5	FTE	6.9%
2016-2017	6288.5	FTE	3.2%		2016-2017	8229.5	FTE	4.8%
2015-2016	6094	FTE	4.9%		2015-2016	7853.5	FTE	4.4%
2014-2015	5812	FTE			2014-2015	7521	FTE	
		Growth	5.2%				Growth	11.7%
Average of 0.5% per year for the last 10 years.					Average of 1.2% per year for the last 10 years.			

Individual School and Division Enrollment Roll Up from 2024-2035

Ten-year enrolment roll ups are based on September 2024 student enrolment. All calculations are based on FTE (full time equivalent) students, present school size, and program allowances as per 2024 enrollment.

Note: JP11 is not included in roll ups.

The following table provides growth rates (September 2024) used in calculating each school's enrollment projections.

School	Growth Rate /year
Camille	-2.0%
Mother Teresa	2.0%
Our Lady of the Rosary	2.0%
Notre Dame	4.0%
Fr. Voisin	2.0%
Holy Family	2.0%
Holy Trinity	1.0%
Maryview	2.0%
St. Dominic	1.0%
St. Elizabeth	2.0%
St. Francis	2.0%
St. Gregory	2.0%
St. Joseph	4.0%
St. Lorenzo	2.0%
St. Marguerite	2.0%
St. Martin	2.0%
St. Matthew	2.0%
St. Patrick	3.0%
St. Teresa	2.0%
St. Thomas	2.0%

Student Enrolments as of September 30 2024

Student Enrolments as of September 30 2024																	
															Total		
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total
Holy Family	0	49	61	59	66	74	68								352.5	77%	377
Maryview	54	27	26	33	31	27	25								182.5	84%	223
St. Martin	0	39	40	46	33	55	54								247.5	135%	267
St. Elizabeth	0	38	45	55	55	57	75								306.0	94%	325
St. Teresa	33	58	67	50	64	38	55								319.5	79%	365
Fr. Voisin	0	43	71	56	70	65	69								352.5	80%	374
Ecole Camille	0	66	56	58	81	53	71	56	72	46	49				575.0	77%	608
St. Patrick	0	44	45	56	58	72	66	70	62	73	83				607.0	87%	629
St. Thomas								107	107	113	100				427.0	101%	427
St. Francis								145	151	178	181				655.0	89%	655
St. Lorenzo								107	160	156	128				551.0	88%	551
Notre Dame												443	443	499	1385.0	99%	1385
St. Joseph												323	295	289	907.0	85%	907
Red Deer Totals	87	364	411	413	458	441	483	485	552	566	541	766	738	788	6867.5	89%	7093
John Paul II												3	5	17	25.0		25
Home School															908.0		908
JP II Totals	0	0	0	0	0	0	0	0	0	0	0	3	5	17	25.0		25
St. Matthew	16	64	46	57	58	60	55	68	57	68					509.0	83%	549
St. Dominic											61	52	50	37	200.0	67%	200
Rocky Totals	16	64	46	57	58	60	55	68	57	68	61	52	50	37	709.0	78%	749
Our Lady of the Ros	25	62	66	81	75	72									337.5	89%	381
Mother Teresa							64	77	77	82	69				369.0	66%	369
Sylvan Lake Totals	25	62	66	81	75	72	64	77	77	82	69	0	0	0	706.5	76%	750
St. Marguerite	0	23	26	31	26	27	30	29	29	44	38				291.5	106%	303
Innisfail Totals	0	23	26	31	26	27	30	29	29	44	38	0	0	0	291.5	106%	303
Holy Trinity	0	31	29	26	35	31	46	24	23	24					253.5	79%	269
Olds Totals	0	31	29	26	35	31	46	24	23	24	0	0	0	0	253.5	79%	269
St. Veronica															0.0		0
St. Gregory	0	54	66	64	81	87	76	63							464.0	74%	491
Blackfalds Totals	0	54	66	64	81	87	76	63	0	0	0	0	0	0	464.0	74%	491
Division Totals	128	598	644	672	733	718	754	746	738	784	709	818	788	825	9292	84%	9655

Projected Student Enrolments as of September 30 2025

	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	Total FTE	Util.	Total
Holy Family	0	50	53	63	61	68	76								346.0	76%	371
Maryview	55	28	29	27	34	32	28								191.5	88%	233
St. Martin	0	40	42	41	47	34	57								241.0	132%	261
St. Elizabeth	0	40	41	46	57	57	59								280.0	86%	300
St. Teresa	35	60	63	69	51	66	39								335.5	82%	383
Fr. Voisin	0	45	47	74	58	73	67								341.5	78%	364
Ecole Camille	0	65	68	55	57	80	52	70	55	71	46				586.5	79%	619
St. Patrick	0	46	46	47	58	60	75	68	73	64	76				590.0	84%	613
St. Thomas								116	110	110	116				452.0	106%	452
St. Francis								146	148	155	182				631.0	85%	631
St. Lorenzo								92	170	160	156				578.0	91%	578
Notre Dame												399	461	481	1341.0	96%	1341
St. Joseph												270	336	307	913.0	86%	913
Red Deer Totals	90	374	389	422	423	470	453	492	556	560	576	669	797	788	6827.0	88%	7059
John Paul II Home School												3	5	17	25.0		25
JP II Totals	0	0	0	0	0	0	0	0	0	0	0	3	5	17	25.0		25
St. Matthew	17	66	69	47	59	60	62	57	70	59					524.5	85%	566
St. Dominic											69	62	53	51	235.0	79%	235
Rocky Totals	17	66	69	47	59	60	62	57	70	59	69	62	53	51	759.5	83%	801
Our Lady of the Ros	25	64	67	68	83	77									339.5	89%	384
Mother Teresa							74	66	79	79	84				382.0	68%	382
Sylvan Lake Totals	25	64	67	68	83	77	74	66	79	79	84	0	0	0	721.5	77%	766
St. Marguerite	0	25	24	26	31	26	27	30	29	29	44				278.5	102%	291
Innisfail Totals	0	25	24	26	31	26	27	30	29	29	44	0	0	0	278.5	102%	291
Holy Trinity	0	32	33	30	27	36	32	47	25	24					270.0	84%	286
Olds Totals	0	32	33	30	27	36	32	47	25	24	0	0	0	0	270.0	84%	286
St. Veronica															0.0		0
St. Gregory	0	60	58	68	66	83	89	78							472.0	75%	502
Blackfalds Totals	0	60	58	68	66	83	89	78	0	0	0	0	0	0	472.0	75%	502
Division Totals	132	621	640	661	689	752	737	770	759	751	773	731	850	839	9329	84%	9705

Projected Student Enrolments as of September 30 2026

	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	Total FTE	Util.	Total
Holy Family	0	51	54	55	65	63	70								332.5	73%	358
Maryview	55	29	30	30	28	35	33								198.0	91%	240
St. Martin	0	41	43	43	42	48	35								231.5	127%	252
St. Elizabeth	0	41	43	42	47	59	59								270.5	84%	291
St. Teresa	35	62	65	65	71	53	68								370.5	88%	419
Fr. Voisin	0	47	49	49	77	60	76								334.5	77%	358
Ecole Camille	0	64	67	67	54	56	79	51	69	54	70				599.0	80%	631
St. Patrick	0	48	48	48	49	60	62	78	71	76	66				582.0	83%	606
St. Thomas								121	119	113	113				466.0	110%	466
St. Francis								138	149	151	159				597.0	81%	597
St. Lorenzo								74	170	170	160				574.0	91%	574
Notre Dame												425	415	500	1340.0	96%	1340
St. Joseph												302	281	350	933.0	88%	933
Red Deer Totals	90	383	399	399	433	434	482	462	578	564	568	727	696	850	6828.5	88%	7065
John Paul II Home School												3	5	17	25.0		25
JP II Totals	0	0	0	0	0	0	0	0	0	0	0	3	5	17	25.0		25
St. Matthew	17	68	71	71	48	61	62	64	59	72					550.5	89%	593
St. Dominic											60	70	63	54	247.0	83%	247
Rocky Totals	17	68	71	71	48	61	62	64	59	72	60	70	63	54	797.5	87%	840
Our Lady of the Ros	25	66	69	69	70	85									338.5	89%	384
Mother Teresa							79	76	68	81	81				385.0	69%	385
Sylvan Lake Totals	25	66	69	69	70	85	79	76	68	81	81	0	0	0	723.5	77%	769
St. Marguerite	0	26	26	24	26	31	26	27	30	29	29				261.0	96%	274
Innisfail Totals	0	26	26	24	26	31	26	27	30	29	29	0	0	0	261.0	96%	274
Holy Trinity	0	33	34	34	31	28	37	33	48	26					287.5	89%	304
Olds Totals	0	33	34	34	31	28	37	33	48	26	0	0	0	0	287.5	89%	304
St. Veronica															0.0		0
St. Gregory	0	60	65	60	70	68	85	91							469.0	75%	499
Blackfalds Totals	0	60	65	60	70	68	85	91	0	0	0	0	0	0	469.0	75%	499
Division Totals	132	636	664	657	678	707	771	753	783	772	738	797	759	904	9367	84%	9751

Projected Student Enrolments as of September 30 2027

	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	Total FTE	Util.	Total
Holy Family	0	53	55	56	57	67	65								326.5	72%	353
Maryview	55	30	32	31	31	29	36								201.5	92%	244
St. Martin	0	42	44	44	44	43	49								245.0	134%	266
St. Elizabeth	0	42	44	44	43	48	61								261.0	81%	282
St. Teresa	35	64	67	67	67	73	55								378.5	90%	428
Fr. Voisin	0	49	51	51	51	80	62								319.5	74%	344
Ecole Camille	0	63	66	66	66	53	55	78	50	68	53				586.5	79%	618
St. Patrick	0	50	50	50	50	51	62	64	81	74	79				586.0	84%	611
St. Thomas								109	124	122	116				471.0	111%	471
St. Francis								132	141	152	155				580.0	79%	580
St. Lorenzo								109	74	90	105				378.0	65%	378
Notre Dame												406	442	452	1300.0	93%	1300
St. Joseph												294	315	293	902.0	85%	902
Red Deer Totals	90	393	409	409	409	444	445	492	470	506	508	700	757	745	6535.5	85%	6777
John Paul II												3	5	17	25.0		25
Home School															0.0		0
JP II Totals	0	0	0	0	0	0	0	0	0	0	0	3	5	17	25.0		25
St. Matthew	17	70	73	73	73	49	63	64	66	61					565.5	91%	609
St. Dominic											73	61	71	64	269.0	90%	269
Rocky Totals	17	70	73	73	73	49	63	64	66	61	73	61	71	64	834.5	91%	878
Our Lady of the Ros	25	68	71	71	71	72									331.5	88%	378
Mother Teresa							87	81	78	70	83				399.0	71%	399
Sylvan Lake Totals	25	68	71	71	71	72	87	81	78	70	83	0	0	0	730.5	78%	777
St. Marguerite	0	27	27	26	24	26	31	26	27	30	29				259.5	95%	273
Innisfail Totals	0	27	27	26	24	26	31	26	27	30	29	0	0	0	259.5	95%	273
Holy Trinity	0	34	35	35	35	32	29	38	34	49					304.0	93%	321
Olds Totals	0	34	35	35	35	32	29	38	34	49	0	0	0	0	304.0	93%	321
St. Veronica	0	61	66	69	63	74	72								374.5	76%	405
St. Gregory								87	93	80	65				325.0	53%	325
Blackfalds Totals	0	61	66	69	63	74	72	87	93	80	65	0	0	0	699.5	63%	730
Division Totals	132	653	681	683	675	697	727	788	768	796	758	761	828	809	9364	81%	9756

Projected Student Enrolments as of September 30 2028

																Total		
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total	
Holy Family	0	55	57	57	58	59	69								327.5	72%	355	
Maryview	55	31	33	33	32	32	30								203.0	92%	246	
St. Martin	0	43	45	45	45	45	44								245.5	134%	267	
St. Elizabeth	0	43	45	45	45	44	49								249.5	78%	271	
St. Teresa	35	66	69	69	69	69	75								401.5	94%	452	
Fr. Voisin	0	51	53	53	53	53	83								320.5	74%	346	
Ecole Camille	0	62	65	65	65	65	52	54	77	49	67				590.0	79%	621	
St. Patrick	0	52	52	52	52	52	53	64	66	84	77				578.0	83%	604	
St. Thomas								119	112	127	125				483.0	113%	483	
St. Francis								129	135	144	156				564.0	77%	564	
St. Lorenzo								88	109	74	90				361.0	62%	361	
Notre Dame												389	423	479	1291.0	92%	1291	
St. Joseph												319	306	328	953.0	90%	953	
Red Deer Totals	90	403	419	419	419	419	455	454	499	478	515	708	729	807	6567.5	85%	6814	
John Paul II												3	5	17	25.0		25	
Home School																		
JP II Totals	0	0	0	0	0	0	0	0	0	0	0	3	5	17	25.0		25	
St. Matthew	17	72	75	75	75	75	50	65	66	68					593.5	96%	638	
St. Dominic											62	74	62	72	270.0	90%	270	
Rocky Totals	17	72	75	75	75	75	50	65	66	68	62	74	62	72	863.5	94%	908	
Our Lady of the Ros	25	70	73	73	73	73									339.5	89%	387	
Mother Teresa							74	89	83	80	72				398.0	71%	398	
Sylvan Lake Totals	25	70	73	73	73	73	74	89	83	80	72	0	0	0	737.5	79%	785	
St. Marguerite	0	28	28	27	26	24	26	31	26	27	30				259.0	95%	273	
Innisfail Totals	0	28	28	27	26	24	26	31	26	27	30	0	0	0	259.0	95%	273	
Holy Trinity	0	35	37	36	36	36	33	30	39	35					299.5	92%	317	
Olds Totals	0	35	37	36	36	36	33	30	39	35	0	0	0	0	299.5	92%	317	
St. Veronica	0	62	66	68	71	65	76								377.0	76%	408	
St. Gregory								74	89	95	82				340.0	55%	340	
Blackfalds Totals	0	62	66	68	71	65	76	74	89	95	82	0	0	0	717.0	64%	748	
Division Totals	132	670	698	698	700	692	714	743	802	783	761	782	791	879	9444	82%	9845	

Projected Student Enrolments as of September 30 2029

																Total		
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total	
Holy Family	0	55	59	59	59	60	61								325.5	72%	353	
Maryview	55	31	34	34	34	33	33								211.0	96%	254	
St. Martin	0	43	47	46	46	46	46								252.5	138%	274	
St. Elizabeth	0	44	47	46	46	46	45								252.0	78%	274	
St. Teresa	35	66	71	71	71	71	71								405.5	95%	456	
Fr. Voisin	0	53	56	55	55	55	55								302.5	70%	329	
Ecole Camille	0	62	64	64	64	64	64	51	53	76	49				580.0	78%	611	
St. Patrick	0	52	54	54	54	54	54	55	66	68	87				572.0	82%	598	
St. Thomas								118	122	115	130				485.0	114%	485	
St. Francis								121	132	138	147				538.0	74%	538	
St. Lorenzo								119	88	109	74				390.0	66%	390	
Notre Dame												411	405	460	1276.0	91%	1276	
St. Joseph												311	332	319	962.0	90%	962	
Red Deer Totals	90	406	432	429	429	429	429	464	461	506	487	722	737	779	6552.0	85%	6800	
John Paul II Home School												3	5	17	25.0		25	
JP II Totals	0	0	0	0	0	0	0	0	0	0	0	3	5	17	25.0		25	
St. Matthew	17	72	78	77	77	77	77	51	67	68					616.5	99%	661	
St. Dominic											69	63	75	63	270.0	90%	270	
Rocky Totals	17	72	78	77	77	77	77	51	67	68	69	63	75	63	886.5	96%	931	
Our Lady of the Ros	25	73	75	75	75	75									349.0	92%	398	
Mother Teresa							75	76	91	85	82				409.0	73%	409	
Sylvan Lake Totals	25	73	75	75	75	75	75	76	91	85	82	0	0	0	758.0	81%	807	
St. Marguerite	0	28	29	28	27	26	24	26	31	26	27				258.0	95%	272	
Innisfail Totals	0	28	29	28	27	26	24	26	31	26	27	0	0	0	258.0	95%	272	
Holy Trinity	0	37	38	38	37	37	37	34	31	40					310.5	95%	329	
Olds Totals	0	37	38	38	37	37	37	34	31	40	0	0	0	0	310.5	95%	329	
St. Veronica	0	63	67	68	70	73	67								376.5	76%	408	
St. Gregory								78	76	91	97				342.0	56%	342	
Blackfalds Totals	0	63	67	68	70	73	67	78	76	91	97	0	0	0	718.5	64%	750	
Division Totals	132	679	719	715	715	717	709	729	757	816	762	785	812	842	9484	82%	9889	

Projected Student Enrolments as of September 30 2030

	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	Total FTE	Util.	Total
Holy Family	0	57	59	61	61	61	62								332.5	73%	361
Maryview	55	32	34	35	35	35	34								216.5	98%	260
St. Martin	0	44	47	48	47	47	47								258.0	141%	280
St. Elizabeth	0	45	48	48	47	47	47								259.5	81%	282
St. Teresa	35	68	71	73	73	73	73								414.5	97%	466
Fr. Voisin	0	55	58	58	57	57	57								314.5	72%	342
Ecole Camille	0	61	64	63	63	63	63	63	50	52	75				586.5	79%	617
St. Patrick	0	54	57	56	56	56	56	56	57	68	71				560.0	80%	587
St. Thomas								108	121	125	118				472.0	111%	472
St. Francis								109	124	135	141				509.0	70%	509
St. Lorenzo								100	122	90	112				424.0	71%	424
Notre Dame												390	428	422	1240.0	89%	1240
St. Joseph												328	324	346	998.0	94%	998
Red Deer Totals	90	416	438	442	439	439	439	436	474	470	517	718	752	768	6585.0	85%	6838
John Paul II Home School												3	5	17			
JP II Totals	0	0	0	0	0	0	0	0	0	0	0	3	5	17	25.0		25
St. Matthew	17	74	78	80	79	79	79	79	53	69					641.5	103%	687
St. Dominic											69	70	64	76	279.0	93%	279
Rocky Totals	17	74	78	80	79	79	79	79	53	69	69	70	64	76	920.5	100%	966
Our Lady of the Ros	25	75	79	77	77	77									360.0	94%	410
Mother Teresa							77	77	78	93	87				412.0	73%	412
Sylvan Lake Totals	25	75	79	77	77	77	77	77	78	93	87	0	0	0	772.0	82%	822
St. Marguerite	0	29	30	30	29	28	27	25	27	32	27				269.5	99%	284
Innisfail Totals	0	29	30	30	29	28	27	25	27	32	27	0	0	0	269.5	99%	284
Holy Trinity	0	38	40	39	39	38	38	38	35	32					318.0	97%	337
Olds Totals	0	38	40	39	39	38	38	38	35	32	0	0	0	0	318.0	97%	337
St. Veronica	0	65	68	69	70	72	75								386.5	77%	419
St. Gregory								69	80	78	93				320.0	52%	320
Blackfalds Totals	0	65	68	69	70	72	75	69	80	78	93	0	0	0	706.5	63%	739
Division Totals	132	697	733	737	733	733	735	724	747	774	793	788	816	844	9571.5	85%	9986

Projected Student Enrolments as of September 30 2031

	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	Total FTE	Util.	Total
Holy Family	0	59	61	61	63	63	63								340.5	75%	370
Maryview	55	33	35	35	36	36	36								222.0	100%	266
St. Martin	0	45	48	48	49	48	48								263.5	144%	286
St. Elizabeth	0	46	49	49	49	48	48								266.0	82%	289
St. Teresa	35	70	73	73	75	75	75								423.5	98%	476
Fr. Voisin	0	57	60	60	60	59	59								326.5	75%	355
Ecole Camille	0	60	63	63	62	62	62	62	62	49	51				566.0	76%	596
St. Patrick	0	56	59	59	58	58	58	58	58	59	71				566.0	81%	594
St. Thomas								111	111	124	128				474.0	111%	474
St. Francis								112	112	127	138				489.0	67%	489
St. Lorenzo								103	102	125	92				422.0	70%	422
Notre Dame												400	406	446	1252.0	90%	1252
St. Joseph												350	342	337	1029.0	97%	1029
Red Deer Totals	90	426	448	448	452	449	449	446	445	484	480	750	748	783	6640.0	86%	6898
John Paul II Home School												3	5	17			
JP II Totals	0	0	0	0	0	0	0	0	0	0	0	3	5	17	25.0		25
St. Matthew	17	76	80	80	82	81	81	81	81	55					667.5	107%	714
St. Dominic											70	70	71	65	276.0	92%	276
Rocky Totals	17	76	80	80	82	81	81	81	81	55	70	70	71	65	943.5	102%	990
Our Lady of the Ros	25	77	81	81	79	79									371.0	97%	422
Mother Teresa							79	79	79	80	95				412.0	73%	412
Sylvan Lake Totals	25	77	81	81	79	79	79	79	79	80	95	0	0	0	783.0	83%	834
St. Marguerite	0	30	32	31	31	30	29	28	26	28	33				283.0	103%	298
Innisfail Totals	0	30	32	31	31	30	29	28	26	28	33	0	0	0	283.0	103%	298
Holy Trinity	0	39	41	41	40	40	39	39	39	36					334.5	102%	354
Olds Totals	0	39	41	41	40	40	39	39	39	36	0	0	0	0	334.5	102%	354
St. Veronica	0	67	70	70	71	72	74								390.5	78%	424
St. Gregory								77	71	82	80				310.0	51%	310
Blackfalds Totals	0	67	70	70	71	72	74	77	71	82	80	0	0	0	700.5	63%	734
Division Totals	132	715	752	751	755	751	751	750	741	765	758	820	819	848	9684.5	86%	10108

Projected Student Enrolments as of September 30 2032

	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	Total FTE	Util.	Total
Holy Family	0	61	64	63	63	65	65								350.5	77%	381
Maryview	55	34	36	36	36	37	37								226.5	102%	271
St. Martin	0	46	49	49	49	50	49								269.0	146%	292
St. Elizabeth	0	47	50	50	50	50	49								272.5	84%	296
St. Teresa	35	72	75	75	75	77	77								432.5	100%	486
Fr. Voisin	0	59	62	62	62	62	61								338.5	78%	368
Ecole Camille	0	59	62	62	62	61	61	61	61	61	49				569.5	76%	599
St. Patrick	0	58	61	61	61	60	60	60	60	60	61				573.0	82%	602
St. Thomas								115	114	114	127				470.0	110%	470
St. Francis								114	115	115	130				474.0	65%	474
St. Lorenzo								106	106	105	128				445.0	73%	445
Notre Dame												390	416	423	1229.0	88%	1229
St. Joseph												322	364	356	1042.0	98%	1042
Red Deer Totals	90	436	459	458	458	462	459	456	456	455	495	712	780	779	6692.0	87%	6955
John Paul II Home School												3	5	17			
JP II Totals	0	0	0	0	0	0	0	0	0	0	0	3	5	17	25.0		25
St. Matthew	17	78	82	82	82	84	83	83	83	83					709.5	113%	757
St. Dominic											56	71	71	72	270.0	90%	270
Rocky Totals	17	78	82	82	82	84	83	83	83	83	56	71	71	72	979.5	106%	1027
Our Lady of the Ros	25	79	83	83	83	81									382.0	100%	434
Mother Teresa							81	81	81	81	82				406.0	72%	406
Sylvan Lake Totals	25	79	83	83	83	81	81	81	81	81	82	0	0	0	788.0	84%	840
St. Marguerite	0	31	33	33	32	32	31	30	29	27	29				291.5	106%	307
Innisfail Totals	0	31	33	33	32	32	31	30	29	27	29	0	0	0	291.5	106%	307
Holy Trinity	0	40	42	42	42	41	41	40	40	40					348.0	106%	368
Olds Totals	0	40	42	42	42	41	41	40	40	40	0	0	0	0	348.0	106%	368
St. Veronica	0	69	72	72	72	73	74								397.5	80%	432
St. Gregory								76	79	73	84				312.0	51%	312
Blackfalds Totals	0	69	72	72	72	73	74	76	79	73	84	0	0	0	709.5	63%	744
Division Totals	132	733	771	770	769	773	769	766	768	759	746	783	851	851	9808.5	87%	10241

Projected Student Enrolments as of September 30 2033

	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	Total FTE	Util.	Total
Holy Family	0	63	66	66	65	65	67								360.5	79%	392
Maryview	55	35	37	37	37	37	38								231.0	104%	276
St. Martin	0	47	50	50	50	50	51								274.5	149%	298
St. Elizabeth	0	48	51	51	51	51	51								279.0	86%	303
St. Teresa	35	74	78	77	77	77	79								442.5	102%	497
Fr. Voisin	0	61	64	64	64	64	64								350.5	80%	381
Ecole Camille	0	58	61	61	61	61	60	60	60	60	60				573.0	77%	602
St. Patrick	0	60	63	63	63	63	62	62	62	62	62				592.0	85%	622
St. Thomas								118	118	117	117				470.0	110%	470
St. Francis								117	117	118	118				470.0	65%	470
St. Lorenzo								109	109	109	108				435.0	72%	435
Notre Dame												371	406	433	1210.0	87%	1210
St. Joseph												343	335	379	1057.0	99%	1057
Red Deer Totals	90	446	470	469	468	468	472	466	466	466	465	714	741	812	6745.0	87%	7013
John Paul II Home School												3	5	17			
JP II Totals	0	0	0	0	0	0	0	0	0	0	0	3	5	17	25.0		25
St. Matthew	17	80	84	84	84	84	86	85	85	85					725.5	116%	774
St. Dominic											84	57	72	72	285.0	95%	285
Rocky Totals	17	80	84	84	84	84	86	85	85	85	84	57	72	72	1010.5	109%	1059
Our Lady of the Ros	25	81	85	85	85	85									393.0	102%	446
Mother Teresa							83	83	83	83	83				415.0	74%	415
Sylvan Lake Totals	25	81	85	85	85	85	83	83	83	83	83	0	0	0	808.0	86%	861
St. Marguerite	0	32	34	34	34	33	33	32	31	30	28				305.0	111%	321
Innisfail Totals	0	32	34	34	34	33	33	32	31	30	28	0	0	0	305.0	111%	321
Holy Trinity	0	41	43	43	43	43	42	42	41	41					358.5	109%	379
Olds Totals	0	41	43	43	43	43	42	42	41	41	0	0	0	0	358.5	109%	379
St. Veronica	0	71	74	74	74	74	75								406.5	81%	442
St. Gregory								76	78	81	75				310.0	51%	310
Blackfalds Totals	0	71	74	74	74	74	75	76	78	81	75	0	0	0	716.5	64%	752
Division Totals	132	751	790	789	788	787	791	784	784	786	735	771	813	884	9943.5	88%	10385

Projected Student Enrolments as of September 30 2034

	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	Total FTE	Util.	Total
Holy Family	0	65	68	68	68	67	67								370.5	81%	403
Maryview	55	36	38	38	38	38	38								235.5	105%	281
St. Martin	0	48	51	51	51	51	51								279.0	152%	303
St. Elizabeth	0	49	52	53	53	53	53								288.5	89%	313
St. Teresa	35	76	80	80	79	79	79								452.5	104%	508
Fr. Voisin	0	63	66	66	66	66	66								361.5	82%	393
Ecole Camille	0	57	60	60	60	60	60	59	59	59	59				564.5	76%	593
St. Patrick	0	62	65	65	65	65	65	64	64	64	64				612.0	87%	643
St. Thomas								122	121	121	120				484.0	114%	484
St. Francis								121	120	120	121				482.0	66%	482
St. Lorenzo								112	112	112	112				448.0	74%	448
Notre Dame												359	386	423	1168.0	84%	1168
St. Joseph												315	357	349	1021.0	96%	1021
Red Deer Totals	90	456	480	481	480	479	479	478	476	476	476	674	743	772	6767.0	88%	7040
John Paul II Home School												3	5	17			
JP II Totals	0	0	0	0	0	0	0	0	0	0	0	3	5	17	25.0		25
St. Matthew	17	82	86	86	86	86	86	88	87	87					741.5	118%	791
St. Dominic											86	85	58	73	302.0	100%	302
Rocky Totals	17	82	86	86	86	86	86	88	87	87	86	85	58	73	1043.5	113%	1093
Our Lady of the Ros	25	83	87	87	87	87									402.0	105%	456
Mother Teresa							87	85	85	85	85				427.0	76%	427
Sylvan Lake Totals	25	83	87	87	87	87	87	85	85	85	85	0	0	0	829.0	88%	883
St. Marguerite	0	33	35	35	35	35	34	34	33	32	31				320.5	116%	337
Innisfail Totals	0	33	35	35	35	35	34	34	33	32	31	0	0	0	320.5	116%	337
Holy Trinity	0	42	44	44	44	44	44	43	43	42					369.0	112%	390
Olds Totals	0	42	44	44	44	44	44	43	43	42	0	0	0	0	369.0	112%	390
St. Veronica	0	73	76	76	76	76	76								416.5	83%	453
St. Gregory								77	78	80	83				318.0	52%	318
Blackfalds Totals	0	73	76	76	76	76	76	77	78	80	83	0	0	0	734.5	66%	771
Division Totals	132	769	808	809	808	807	806	805	802	802	761	759	801	845	10063.5	89%	10514

10 Year Capital Request Summary

New Construction/Addition Projects

Division Priority	School Division Sector	Project Description	Occupancy Date
1	Sylvan Lake	New Sylvan Lake High School	September, 2028
2	Red Deer	Notre Dame Mini-Modernization	September, 2027
3	Innisfail	New Innisfail K-9 School	September, 2030
4	Sylvan Lake	New Sylvan Lake K-5 School	September, 2031
5	Red Deer	New K-5 Elementary School	September, 2034

3 Year Capital Request

New Construction/ Addition Projects

New 9-12 School in Sylvan Lake

We have had numerous parent calls asking when we will have a Catholic High School in Sylvan Lake. From those discussions we approached the Public Board in Sylvan Lake to discuss a partnership on a new shared high school. There have been some initial discussions with the Town and other partners that may participate in the partnership. Based on current enrollment in Sylvan Lake, we would expect to open a new high school with at least 325 students from Grade 9-12. A possible post-secondary partner would allow the school to offer courses for grades 9-12 students that would be exciting for central Alberta. Sylvan Lake continues to grow and we feel that we could grow the program into a school of 500 students.

New K-9 School in Innisfail

Innisfail is finally starting to realize population growth in the community, and we believe it is time to advocate for a Catholic school building rather than the temporary arrangement that was made when Catholic education began in the community. Chinook's Edge gave up space in John Wilson Elementary School. This created enough space for Catholic education to get started, but this arrangement has had challenges. Currently, RDCRS does not receive O&M funding or CMR/IMR funding for the building. When improvements are suggested to Chinook's Edge, we find their funding has typically been allocated elsewhere in their division. Combine this with an enrollment projection that exceeds 100% of the space we have been allocated, and we believe it is time to move to a building of our own.

Modernization/ Preservation Projects

Mini Modernization of Ecole Secondaire Notre Dame High School

We are proposing a mini-modernization of Ecole Notre Dame High School. This would result in re-purposing the amphitheatre into four classrooms and would also include an expansion of the CTS - Construction space.

2025/2026 – 2027/2028 Capital Plan

Alberta Education requires the 3 Year Capital Submission to have new construction and modernizations rolled together with one division ranking. Modular classrooms are submitted under a separate submission not associated with the 3 Year Capital Plan. The following indicates the Division's priorities for the next 3 year Capital Plan.

3 Year Capital Plan			
New Construction/Addition & Modernization Projects			
Division Priority	School Division Sector	Project Description	Occupancy Date
1	Sylvan Lake	New Sylvan Lake High School	September, 2028
2	Red Deer	Notre Dame Mini-Modernization	September, 2027
3	Innisfail	New Innisfail K-9 School	September, 2030