



**Red Deer Catholic  
Regional Schools**

**CAPITAL BUILDING  
REQUIREMENTS  
(Revised)**

**2018-2019  
to  
2020-2021**

# Red Deer Catholic Regional Schools #39

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# Red Deer Catholic Regional Schools #39

## Executive Summary

Red Deer Catholic Regional School's capital plan is based on projected enrolments for the division. Capital plan approvals would maintain Red Deer Catholic's current utilization rate which is not based on any reduction of class sizes. These enrolment projections are based on previous history and statistics available.

This year's capital plan is separated into two distinct needs: New Construction/ Additions and Preservation/ Modernization. Modular classroom needs are addressed through the submission requirements by Alberta Education in the fall of each year.

### New Construction/ Addition

- New 6-9 middle school is required in the City of Red Deer to accommodate the continued growth. The addition to St. Francis of Assisi Middle School (2016) and the opening of St. Gregory the Great Catholic School (2017) have helped alleviate the enrolment pressure, however our middle schools continue to be well over the 100% utilization rate.
- A new K-5 school in Blackfalds will be required in the very near future. St. Gregory the Great Catholic School opened in September 2017 with 403 FTE students, approximately 130 FTE more students than first anticipated. September 2018 saw St. Gregory enrollment continue to increase with another 50 FTE students. This enrolment places the school at an 85% utilization rate in the second year of operation. The school was constructed at a full build out capacity of 500 students, no additional expansion is able to be accommodated in the design. With the community continuing to grow at an above average pace a new school will be needed for September 2021.
- A new K-5 school will be required in the City of Red Deer to alleviate the continued growth that is occurring. Fr. Henri Voisin is now at full build with the final three modulars occupied in the 2018-19 school year. St. Gregory the Great Catholic School opened in Blackfalds in 2017 and has created some room availability at St. Teresa of Avila School but this space will be used for the St. Patrick's Community School modernization decanting of students for the 2018-19 school year and expected to continue to see enrollment growth in the years to come.
- A new K-5 French Immersion school will be required in the City of Red Deer to alleviate the growth in this program. Currently the K-9 French Immersion program is housed at École Camille J. Lerouge School. Growth

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is expected to continue in this program, École Camille J. Lerouge School will continue to house a K-9 program with additional K-5 programming be located at this new school. With all other schools in the City of Red Deer averaging over 100% utilization no additional classrooms are available to handle the growth.

### **Modernization/ Preservation**

- No modernization funding is requested.
- A new K-5 school in Sylvan Lake will be required in the near future. École Mother Teresa School saw a 10% enrolment increase this fall while École Our Lady of the Rosary School saw modest growth. École Our Lady of the Rosary School has the ability to accommodate 2 additional modular classrooms that will allow the flexibility to house the grade 4 students in either building should the need arise. With a second K-5 school in the community this will allow a transition for École Our Lady of the Rosary School to become a K-5 school and École Mother Teresa School to become a 6-9 middle school. These grade configurations will allow École Mother Teresa School to maximize the CTS space they currently have available. With the community continuing to grow, a new school will be needed for September 2022.

### **Modular Classrooms**

- The modular classroom submissions are addressed through the modular request forms submitted in the fall of each year.

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## Population Data

### Red Deer

The Greater Red Deer area is continuing to experience significant growth. The City of Red Deer had a population of 100,418 in the 2016 federal census. This is a 10.9% percent increase over the 2011 census number of 90,564.

The City of Red Deer's population projections indicate the City will continue to grow at a rate of 3-4% per year for the next five years (Schollie). Growth in the City of Red Deer has been experienced predominately in the northeast quadrant of the city, satellite communities and small acreages. A proposal from Red Deer County to develop Gasoline Alley along Hi-way 2 of approximately 8000 people is under way and by all estimates Red Deer Catholic will continue to see student growth as a result. No census was conducted in 2017.

**Source:** Statistics Canada. 2017. Red Deer, CY [Census subdivision], Alberta and Division No. 8, CDR [Census division], Alberta (table). Census Profile. 2016 Census. Statistics Canada Catalogue no. 98-316-X2016001. Ottawa. Released February 8, 2017. <http://www12.statcan.gc.ca/census-recensement/2016/dp-pd/prof/index.cfm?Lang=E> (accessed March 2, 2017).

-Schollie, *City of Red Deer Population Projections 2007-2031*, <http://www.reddeer.ca/NR/rdonlyres/08809556-416A-4E9F-A834-D47CE39154EE/0/20072031PopulationProjectionsLAS.pdf1>.

### Blackfalds

Blackfalds has seen tremendous growth over the past several years. The 2016 federal census shows a population of 9,328 residents increasing to 9,916 in 2017 municipal census. This translates to a population increase of 6.3% since 2016 and 57.4% since 2011 making Blackfalds one of the fastest growing communities in Canada. This high growth rate coupled with a young families living in the community has a significant impact on the Red Deer Catholic student population.

**Source:** Statistics Canada. 2017. Blackfalds, T [Census subdivision], Alberta and Division No. 8, CDR [Census division], Alberta (table). Census Profile. 2016 Census. Statistics Canada Catalogue no. 98-316-X2016001. Ottawa. Released February 8, 2017. <http://www12.statcan.gc.ca/census-recensement/2016/dp-pd/prof/index.cfm?Lang=E> (accessed March 2, 2017).

Town of Blackfalds Census Report 2017.

<https://www.blackfalds.com/public/download/documents/43078> (accessed February 27, 2018)

### Sylvan Lake

The Town of Sylvan Lake continues to see high growth in the community. The 2016 federal census shows the population of 14,816, up 19.9% from the 2011 federal census of 12,362. Projected continued growth in the community along

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with a low median population age has young families living in the community. No census was conducted in 2017.

**Source:** Statistics Canada. 2017. Sylvan Lake, T [Census subdivision], Alberta and Division No. 8, CDR [Census division], Alberta (table). Census Profile. 2016 Census. Statistics Canada Catalogue no. 98-316-X2016001. Ottawa. Released February 8, 2017. <http://www12.statcan.gc.ca/census-recensement/2016/dp-pd/prof/index.cfm?Lang=E> (accessed March 2, 2017).

### Rocky Mountain House

The Town of Rocky Mountain House 2016 federal census indicates a population of 6,635 residents. Although this is a drop from the 2015 municipal census of 7,220 residents and the 6,933 residents in 2011, student numbers have remained stable with some moderate growth. This -4.3% population decrease has not translated to a decrease in student enrolment in Rocky Mountain House. No census was conducted in 2017.

**Source:** Statistics Canada. 2017. Rocky Mountain House, T [Census subdivision], Alberta and Division No. 9, CDR [Census division], Alberta (table). Census Profile. 2016 Census. Statistics Canada Catalogue no. 98-316-X2016001. Ottawa. Released February 8, 2017.

<http://www12.statcan.gc.ca/census-recensement/2016/dp-pd/prof/index.cfm?Lang=E> (accessed March 2, 2017).

Town of RMH 2015 Municipal Census.

### Innisfail/ Bowden

The Town of Innisfail has seen a slight decrease in population in the 2016 federal census, dropping from 7,876 residents in 2011 to 7,847 residents in 2016 translating into a -0.4% decrease. Student numbers in Innisfail continue to remain stable with some slight increases. The town of Bowden remained stable at 1,240 residents in the 2016 federal census, down from a population in 1,241 in 2011. No census was conducted in 2017.

**Source:** Statistics Canada. 2017. Innisfail, T [Census subdivision], Alberta and Division No. 8, CDR [Census division], Alberta (table). Census Profile. 2016 Census. Statistics Canada Catalogue no. 98-316-X2016001. Ottawa. Released February 8, 2017. <http://www12.statcan.gc.ca/census-recensement/2016/dp-pd/prof/index.cfm?Lang=E> (accessed March 2, 2017).

-Statistics Canada. 2017. Bowden, T [Census subdivision], Alberta and Division No. 8, CDR [Census division], Alberta (table). Census Profile. 2016 Census. Statistics Canada Catalogue no. 98-316-X2016001. Ottawa. Released February 8, 2017. <http://www12.statcan.gc.ca/census-recensement/2016/dp-pd/prof/index.cfm?Lang=E> (accessed March 2, 2017).

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## Olds/ Didsbury

Holy Trinity Catholic School in Olds continues to see higher growth rates than our public school counterparts as Catholic education is still relatively new in the community. We expect to this growth stabilize in the upcoming years. The community of Olds has seen an increase in population from 8,235 in 2011 to 9,184 residents in 2016. This increase in numbers translates into a growth rate of 11.5% over this time period. The Town of Didsbury has also seen significant growth as well with 5,268 residents, an increase of 6.3% from the 2011 federal census. No census was conducted in 2017.

**Source:** -Statistics Canada. 2017. Olds, T [Census subdivision], Alberta and Division No. 6, CDR [Census division], Alberta (table). Census Profile. 2016 Census. Statistics Canada Catalogue no. 98-316-X2016001. Ottawa. Released February 8, 2017. <http://www12.statcan.gc.ca/census-recensement/2016/dp-pd/prof/index.cfm?Lang=E> (accessed March 2, 2017).

-Statistics Canada. 2017. Didsbury, T [Census subdivision], Alberta and Division No. 6, CDR [Census division], Alberta (table). Census Profile. 2016 Census. Statistics Canada Catalogue no. 98-316-X2016001. Ottawa. Released February 8, 2017. <http://www12.statcan.gc.ca/census-recensement/2016/dp-pd/prof/index.cfm?Lang=E> (accessed March 2, 2017).

## Rural

Census data for Clearwater County, County of Red Deer and Mountain View County is not available for individual areas that match Red Deer Catholic's formed areas. The growth rates for the following areas are:

Red Deer County	6.7%
Red Deer- Mountain View County	7.4%
Mountain View County	5.8%
Clearwater County	-2.7%
Red Deer- Lacombe County	13.3%

These students are included in enrolment projections on the following pages.

**Source:** Statistics Canada. 2017. Census Profile. 2016 Census. Statistics Canada Catalogue no. 98-316-X2016001. Ottawa. Released February 8, 2017. <http://www12.statcan.gc.ca/census-recensement/2016/dp-pd/prof/index.cfm?Lang=E> (accessed March 2, 2017).

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## Area, Capacity and Utilization Report

Utilization Calculation for FTE Enrolments as of September 30,2018																		
Facility Name	Facility Location	Grades Offered	Total FTE Enrol.	Gross Area m2	Instructional Area m2	Area Per Student	CTS Cap.	GYMPAR Cap.	Lib Cap.	Total Capacity	Exempt Instructional Area m2	Net Capacity	ECS Pre-K	-- FTE -- Gr. 1-12	Sp. Ed. Severe	Sp. Ed. Severe Enrol. Allowance	Adjusted Total Enrol.	Utilization
Ecole Camille	Red Deer	K-9	710	6685.62	2554.10	3.61	60	0	0	768	0.0	768	114	653	15	45	740	96%
Fr. Henri Voisin	Red Deer	K-5	353.50	4073.70	1644.30	3.47	0	0	0	474	0.0	474	117	295	14	42	382	81%
Holy Family	Red Deer	K-5	425.5	4102.80	1826.50	3.47	0	0	0	526	0.0	526	97	377	13	39	452	86%
Maryview	Red Deer	K-5	231.5	1972.30	929.20	3.47	0	0	0	268	50.7	253	47	208	11	33	254	100%
Notre Dame	Red Deer	10-12	1153	12559.90	4523.50	3.65	160	75	25	1499	0.0	1499	0	1153	43	129	1239	83%
St. Elizabeth	Red Deer	K-5	348	3376.24	1329.50	3.47	0	0	0	383	0.0	383	98	299	11	33	370	97%
St. Joseph High	Red Deer	10-12	706	9929.00	2895.30	3.65	120	95	25	1033	0.0	1033	0	706	5	15	716	69%
St. Francis	Red Deer	6-9	762	6855.90	2299.80	3.61	60	0	0	697	0.0	697	0	762	34	102	830	119%
St. Martin	Red Deer	K-5	235.5	1701.00	730.60	3.47	0	0	0	211	50.7	196	27	222	8	24	252	128%
St. Patrick	Red Deer	K-9	582	5926.71	1814.80	3.61	60	0	0	563	0.0	563	92	536	23	69	628	112%
St. Teresa	Red Deer	K-5	361	4369.29	1858.90	3.47	0	0	0	536	0.0	536	90	316	34	102	429	80%
St. Thomas	Red Deer	6-9	583	4864.50	1541.30	3.61	40	0	0	467	0.0	467	0	583	12	36	607	130%
<b>Red Deer Totals</b>			<b>6451</b>	<b>66417</b>	<b>23947.8</b>	<b>42.56</b>	<b>500</b>	<b>170</b>	<b>50</b>	<b>7424.19</b>	<b>101.4</b>	<b>7395</b>	<b>682</b>	<b>6110</b>	<b>223</b>	<b>669</b>	<b>6897</b>	<b>93.3%</b>
St. Gabriel		6-12																
John Paul II		10-12																
St. Matthew	Rocky Mtn. I	K-8	505.5	4896.10	3114.60	3.61	20	0	0	883	0.0	883	81	465	26	78	558	63%
St. Dominic	Rocky Mtn. I	9-12	178.0	3653.50	1140.10	3.65	17	28	10	367	210.9	310	0	178	4	12	186	60%
Mother Teresa	Sylvan Lake	3-9	504.0	5556.02	1707.30	3.61	64	0	0	537	0.0	537	0	504	10	30	524	98%
St. Marguerite	Innisfail	K-9	304.0	2359.00	1432.10	3.61	0	0	0	397	0.0	397	38	285	10	30	324	82%
Holy Trinity	Olds	K-9	249.5	2874.73	1174.70	3.61	40	0	0	365	0.0	365	59	220	12	36	274	75%
Our Lady of the F	Sylvan Lake	K-2	320.5	3641.73	1357.20	3.47	0	0	0	391	0.0	391	123	259	10	30	341	87%
St. Gregory the C	Blackfalds	K-9	451.0	4524.00	1886.50	3.61	40	0	0	563	0.0	563	106	398	15	45	481	85%
<b>Division Totals</b>			<b>8963.5</b>	<b>93922.0</b>	<b>35760.3</b>	<b>67.7</b>	<b>681.0</b>	<b>198.0</b>	<b>60.0</b>	<b>10927.1</b>	<b>312.3</b>	<b>10840.1</b>	<b>1089.0</b>	<b>8419.0</b>	<b>310.0</b>	<b>930.0</b>	<b>9583.5</b>	<b>88.4%</b>



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## 10 Year School Enrolment History From 2009-2018

Ten-year enrolment history is based on FTE (full time equivalent) students, present school size, and program allowances as of September of each school year.

Red Deer Catholic Regional Schools 10 year Enrolment History												
Facility Name	Facility Location	Grades Offered	Total FTE Enrol. Sept. 2009	Total FTE Enrol. Sept. 2010	Total FTE Enrol. Sept. 2011	Total FTE Enrol. Sept. 2012	Total FTE Enrol. Sept. 2013	Total FTE Enrol. Sept. 2014	Total FTE Enrol. Sept. 2015	Total FTE Enrol. Sept. 2016	Total FTE Enrol. Sept. 2017	Total FTE Enrol. Sept. 2018
Ecole Camille	Red Deer	K-9	665.5	672.0	711.0	766.0	826.5	825.5	765.0	686.0	704.5	710.0
Fr. Voisin	Red Deer	K-5						205.5	263.5	295.0	330.0	353.5
Holy Family	Red Deer	K-5	389.5	389.5	417.0	422.0	440.0	402.0	422.0	441.5	442.0	425.5
Maryview	Red Deer	K-5	175.0	182.0	213.5	255.5	254.5	206.0	212.0	225.5	241.5	231.5
Notre Dame	Red Deer	10-12	1286.0	1345.0	1371.0	1440.0	1509.0	1512.0	1621.0	1673.0	1225.0	1153.0
St. Elizabeth	Red Deer	K-5	244.0	243.0	246.5	260.5	305.5	302.5	320.0	327.0	341.5	348.0
St. Joseph	Red Deer	10-12									561.0	706.0
St. Francis	Red Deer	6-9	459.0	456.0	467.0	483.0	542.0	558.0	586.0	719.0	702.0	762.0
St. Martin	Red Deer	K-5	235.5	230.0	232.0	256.0	245.0	244.5	258.5	250.0	248.0	235.5
St. Patrick	Red Deer	K-9	582.5	608.5	610.0	689.5	661.0	652.0	682.5	672.5	612.5	582.0
St. Teresa	Red Deer	K-5	326.0	336.0	341.0	376.0	402.5	426.0	445.5	445.0	362.0	361.0
St. Thomas	Red Deer	6-9	373.0	367.0	400.0	424.0	445.0	478.0	518.0	554.0	553.0	583.0
<b>Red Deer Totals</b>			<b>4736.0</b>	<b>4829.0</b>	<b>5009.0</b>	<b>5372.5</b>	<b>5631.0</b>	<b>5812.0</b>	<b>6094.0</b>	<b>6288.5</b>	<b>6323.0</b>	<b>6451.0</b>
St. Gabriel		6-12	393.0	462.0	82.0	81.0	150.0	147.0	213.0	142.0	144.0	118.0
John Paul II		10-12	62.0	51.0	63.0	40.0	16.0	10.0	8.0	11.0	30.0	53.0
Home School								657.0	654.0	639.0	591.0	629.0
St. Matthew	Rocky Mtn.	K-8	362.5	364.0	399.5	387.5	396.5	412.5	426.0	442.5	483.5	505.5
St. Dominic	Rocky Mtn.	9-12	183.0	164.0	158.0	157.0	180.0	186.0	182.0	199.0	212.0	178.0
Mother Teresa	Sylvan Lake	3-9	440.0	430.0	423.0	410.0	421.0	411.0	430.0	502.0	457.0	504.0
St. Marguerite	Innisfail	K-9	230.0	238.5	235.5	252.0	271.0	289.0	300.0	307.5	315.5	304.0
Holy Trinity	Olds	K-9	0.0	34.5	78.5	125.0	151.5	189.5	217.0	231.0	254.0	249.5
Our Lady of the Rc	Sylvan Lake	K-2	158.0	189.5	193.5	189.5	194.0	221.0	204.5	232.0	315.5	320.5
St. Gregory	Blackfalds	K-9									403.0	451.0
<b>Division Totals</b>			<b>6564.5</b>	<b>6762.5</b>	<b>6642.0</b>	<b>7014.5</b>	<b>7411.0</b>	<b>8335.0</b>	<b>8728.5</b>	<b>8994.5</b>	<b>9528.5</b>	<b>9763.5</b>
* Includes FTE adjustemnts for coded student allowances												

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## 10 Year Enrolment Trend

	City of Red Deer				Division Wide			
2018-2019	6451	FTE	2.0%		2018-2019	8963.5	FTE	2.3%
2017-2018	6323	FTE	0.5%		2017-2018	8763.5	FTE	6.8%
2016-2017	6288.5	FTE	3.4%		2016-2017	8202.5	FTE	4.6%
2015-2016	6081	FTE	4.6%		2015-2016	7841.5	FTE	4.2%
2014-2015	5813	FTE	3.2%		2014-2015	7524	FTE	3.9%
2013-2014	5631	FTE	5.4%		2013-2014	7245	FTE	5.7%
2012-2013	5342.5	FTE	5.7%		2012-2013	6855.5	FTE	4.7%
2011-2012	5056.5	FTE	4.7%		2011-2012	6550.5	FTE	4.8%
2010-2011	4829	FTE	2.0%		2010-2011	6249.5	FTE	2.4%
2009-2010	4736	FTE	1.0%		2009-2010	6101.5	FTE	1.9%
2008-2009	4687.5	FTE			2008-2009	5990	FTE	
		Growth	32.6%				Growth	41.2%
Average of 3.3% per year for the last 10 years.					Average of 4.1% per year for the last 10 years.			
FTE numbers do not include St. Gabriel Online school or JPll Outreach School								

# **Red Deer Catholic Regional Schools #39**

## **Individual School and Division Enrolment Roll Ups from 2018-2028**

Ten-year enrolment roll ups are based on September 2017 student enrolment. All calculations are based on FTE (full time equivalent) students, present school size, and program allowances as per 2017 enrolment.

The school capacities include the new utilization formula which uses overall instructional area in determining capacity. The new utilization formula took effect in September 2014.

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The following table provides growth rates, special ed. allowances (Sept. 2017) and calculated capacity used in calculating each schools' enrolment projections and utilization.

Grade 6 students allocations						
	St. Pats- rollup previous enrolled students					
	St. Francis - students from St. Elizabeth, St. Martin and Holy Family					
	St. Thomas - students from Maryview, Fr. Voisin and St. Teresa					
	Camille- rollup previous enrolled students					
High School						
	Notre Dame- All French Immersion students					
	Notre Dame- 90% of students from Innisfail and 61% of students in St. Francis and St. Thomas					
	St. Joseph- 90% of English students from Sylvan Lake, Blackfalds and 39% of students in St. Francis and St. Thomas					
	Year 1 %		Spec Ed			
	Growth	Capacity	Students			
Ecole Camille	1.0%	768	15			
Holy Family	1.0%	526	13			
Maryview	1.0%	253	11			
Fr. Henri Voisin	4.0%	368	14			
Notre Dame	2.5%	1499	43			
St. Elizabeth	2.0%	391	11			
St. Francis	1.5%	697	34			
St. Joseph High School	4.0%	1024	5			
St. Martin	1.0%	196	8			
St. Patrick	2.0%	563	23			
St. Teresa	1.0%	467	12			
St. Thomas	1.0%	536	34			
St. Gabriel	2.0%	0	4			
John Paul II	1.0%	0	5			
St. Matthew	0.5%	523	26			
St. Dominic	0.5%	309	4			
Mother Teresa	1.5%	573	10			
St. Marguerite	1.0%	417	10			
Holy Trinity	4.0%	324	12			
Our Lady of the Rosary	1.5%	348	10			
St. Gregory the Great	2.0%	544	15			
*Special Ed. Exemption is based on 3 students spaces for each student						

## Red Deer Catholic Regional Division #39

<b>Student Enrolments as of September 30 2018</b>																	
																Total	
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total
Holy Family	40	57	65	77	78	85	72								425.5	86%	474
Maryview	19	28	32	44	44	45	43								231.5	100%	255
St. Martin	0	27	42	32	55	47	46								235.5	128%	249
St. Elizabeth	38	60	63	56	59	59	62								348.0	97%	397
St. Teresa	38	52	62	58	66	62	68								361.0	80%	406
*Fr. Voisin	40	77	63	64	62	63	43								353.5	80%	412
Ecole Camille	38	76	88	78	84	85	86	76	58	60	38				710.0	96%	767
St. Patrick	32	60	44	55	49	50	65	81	56	73	63				582.0	112%	628
St. Thomas								155	161	138	129				583.0	130%	583
St. Francis								212	168	206	176				762.0	119%	762
Notre Dame												389	391	373	1153.0	83%	1153
St. Joseph												255	230	221	706.0	67%	706
<b>Red Deer Totals</b>	<b>245</b>	<b>437</b>	<b>459</b>	<b>464</b>	<b>497</b>	<b>496</b>	<b>485</b>	<b>524</b>	<b>443</b>	<b>477</b>	<b>406</b>	<b>644</b>	<b>621</b>	<b>594</b>	<b>6451.0</b>	<b>93%</b>	<b>6792</b>
St. Gabriel						0	0	0	0	2	3	19	16	78	118.0		118
John Paul II							1	1	0	5	3	13	12	18	53.0		53
Home School															629.0		629
*St. Matthew	18	63	61	59	64	69	50	52	56	54					505.5	92%	546
St. Dominic											45	52	42	39	178.0	60%	178
Mother Teresa						83	88	86	92	69	86				504.0	91%	504
St. Marguerite	18	20	26	33	29	35	25	33	32	28	44				304.0	78%	323
*Holy Trinity	19	40	25	32	33	35	38	17	26	14					249.5	75%	279
*Our Lady of the Ro	40	83	90	87	82										320.5	87%	382
St. Gregory	34	72	65	69	41	55	44	33	33	28	30				451.0	85%	504
<b>Division Totals</b>	<b>374</b>	<b>715</b>	<b>726</b>	<b>744</b>	<b>746</b>	<b>773</b>	<b>731</b>	<b>746</b>	<b>682</b>	<b>677</b>	<b>617</b>	<b>728</b>	<b>691</b>	<b>729</b>	<b>9763.5</b>	<b>92%</b>	<b>10308.0</b>

## Red Deer Catholic Regional Division #39

<b>Projected Student Enrolments as of September 30 2019</b>																	
																Total	
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total
Holy Family	41	58	61	66	78	79	86								419.5	85%	469
Maryview	20	29	30	33	45	45	46								223.5	97%	248
St. Martin	0	28	29	43	33	56	48								223.0	122%	237
St. Elizabeth	39	56	65	65	58	61	61								357.5	99%	405
St. Teresa	25	55	56	63	59	67	63								348.0	78%	388
Fr. Voisin	42	80	84	66	67	65	66								409.0	92%	470
Ecole Camille	39	77	81	89	79	85	86	87	77	59	61				762.0	103%	820
St. Patrick	33	61	62	45	57	50	51	67	83	58	75				595.0	114%	642
St. Thomas								156	157	163	140				616.0	137%	616
St. Francis								183	216	171	210				780.0	122%	780
Notre Dame												344	399	416	1159.0	83%	1159
St. Joseph												225	266	240	731.0	69%	731
<b>Red Deer Totals</b>	<b>239</b>	<b>444</b>	<b>468</b>	<b>470</b>	<b>476</b>	<b>508</b>	<b>507</b>	<b>493</b>	<b>533</b>	<b>451</b>	<b>486</b>	<b>569</b>	<b>665</b>	<b>656</b>	<b>6623.5</b>	<b>96%</b>	<b>6965</b>
St. Gabriel						0	0	0	0	0	3	20	20	17	60.0		60
John Paul II												14	14	13	41.0		41
Home School															636.0		636
St. Matthew	19	64	67	62	60	65	70	51	53	57					526.5	95%	568
St. Dominic											55	46	53	43	197.0	66%	197
Mother Teresa						84	85	90	88	94	71				512.0	93%	512
St. Marguerite	15	25	22	27	34	30	36	26	34	33	29				291.0	75%	311
Holy Trinity	20	42	44	26	34	35	37	40	18	28					293.0	87%	324
Our Lady of the Ros	41	85	89	92	89										333.0	90%	396
St. Gregory	30	60	69	59	63	37	50	40	30	30	26				449.0	85%	494
<b>Division Totals</b>	<b>364</b>	<b>720</b>	<b>759</b>	<b>736</b>	<b>756</b>	<b>759</b>	<b>785</b>	<b>740</b>	<b>756</b>	<b>693</b>	<b>670</b>	<b>649</b>	<b>752</b>	<b>729</b>	<b>9962.0</b>	<b>94%</b>	<b>10504.0</b>

## Red Deer Catholic Regional Division #39

<b>Projected Student Enrolments as of September 30 2020</b>																		
																Total		
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total	
Holy Family	42	59	62	62	67	79	80								400.5	81%	451	
Maryview	21	30	31	31	34	46	46								213.5	93%	239	
St. Martin	0	29	30	30	44	34	57								209.5	115%	224	
St. Elizabeth	40	58	60	67	67	60	63								366.0	101%	415	
St. Teresa	26	56	59	57	64	60	68								349.0	78%	390	
Fr. Voisin	38	82	87	87	68	70	67								439.0	99%	499	
Ecole Camille	40	78	82	82	90	80	86	87	88	78	60				792.0	107%	851	
St. Patrick	34	62	62	63	46	58	51	52	68	84	59				591.0	113%	639	
St. Thomas								177	158	159	165				659.0	146%	659	
St. Francis								198	186	220	174				778.0	121%	778	
Notre Dame												386	353	426	1165.0	83%	1165	
St. Joseph												233	234	277	744.0	70%	744	
<b>Red Deer Totals</b>	<b>241</b>	<b>454</b>	<b>473</b>	<b>479</b>	<b>480</b>	<b>487</b>	<b>518</b>	<b>514</b>	<b>500</b>	<b>541</b>	<b>458</b>	<b>619</b>	<b>587</b>	<b>703</b>	<b>6706.5</b>	<b>97%</b>	<b>7054</b>	
St. Gabriel							0	0	0	0	0	21	21	21	63.0		63	
John Paul II												15	15	15	45.0		45	
Home School															643.0		643	
St. Matthew	20	65	68	68	63	61	66	71	52	54					545.5	99%	588	
St. Dominic											58	56	47	54	215.0	72%	215	
Mother Teresa						91	86	87	92	90	96				542.0	98%	542	
St. Marguerite	16	26	27	23	28	35	31	37	27	35	34				298.0	76%	319	
Holy Trinity	34	43	46	46	27	36	37	39	42	19					330.5	97%	369	
Our Lady of the Ros	42	87	91	91	94										340.5	92%	405	
St. Gregory	30	60	65	71	61	65	38	51	41	31	31				499.0	94%	544	
<b>Division Totals</b>	<b>383</b>	<b>735</b>	<b>770</b>	<b>778</b>	<b>753</b>	<b>775</b>	<b>776</b>	<b>799</b>	<b>754</b>	<b>770</b>	<b>677</b>	<b>711</b>	<b>670</b>	<b>793</b>	<b>10228.0</b>	<b>97%</b>	<b>10787.0</b>	

## Red Deer Catholic Regional Division #39

<b>Projected Student Enrolments as of September 30 2021</b>																		
																Total		
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total	
Holy Family	43	60	63	63	63	68	80								388.5	79%	440	
Maryview	22	31	32	32	32	35	47								204.5	90%	231	
St. Martin	0	30	31	31	31	45	35								188.0	104%	203	
St. Elizabeth	41	60	63	62	69	69	62								375.5	104%	426	
St. Teresa	27	57	60	60	58	65	61								346.0	77%	388	
Fr. Voisin	39	84	88	89	89	70	72								469.5	105%	531	
Ecole Camille	41	79	83	83	83	91	81	87	88	89	79				824.0	111%	884	
St. Patrick	35	63	63	63	64	47	59	52	53	69	85				604.0	115%	653	
St. Thomas								183	179	160	161				683.0	151%	683	
St. Francis								203	201	189	224				817.0	127%	817	
Notre Dame												384	394	379	1157.0	83%	1157	
St. Joseph												238	243	244	725.0	68%	725	
<b>Red Deer Totals</b>	<b>248</b>	<b>464</b>	<b>483</b>	<b>483</b>	<b>489</b>	<b>490</b>	<b>497</b>	<b>525</b>	<b>521</b>	<b>507</b>	<b>549</b>	<b>622</b>	<b>637</b>	<b>623</b>	<b>6782.0</b>	<b>94%</b>	<b>7138</b>	
St. Gabriel						0	0	0	0	0	0	22	22	22	66.0		66	
John Paul II												16	16	16	48.0		48	
Home School															650.0		650	
St. Matthew	21	66	69	69	69	64	62	67	72	53					568.5	102%	612	
St. Dominic											55	59	57	48	219.0	73%	219	
Mother Teresa						96	93	88	89	94	92				552.0	100%	552	
St. Marguerite	17	27	28	28	24	29	36	32	38	28	36				301.0	77%	323	
Holy Trinity	34	44	47	47	47	28	37	38	40	43					366.0	107%	405	
Our Lady of the Ros	43	89	93	93	93										345.0	93%	411	
St. Gregory	30	61	65	67	73	63	67	39	53	42	32				546.5	102%	592	
<b>Division Totals</b>	<b>393</b>	<b>751</b>	<b>785</b>	<b>787</b>	<b>795</b>	<b>770</b>	<b>792</b>	<b>789</b>	<b>813</b>	<b>767</b>	<b>764</b>	<b>719</b>	<b>732</b>	<b>709</b>	<b>10444.0</b>	<b>99%</b>	<b>11016.0</b>	



## Red Deer Catholic Regional Division #39

<b>Projected Student Enrolments as of September 30 2022</b>																	
																Total	
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total
Holy Family	44	61	64	64	64	64	69								377.5	77%	430
Maryview	23	32	33	33	33	33	36								195.5	86%	223
St. Martin	0	31	32	32	32	32	46								189.5	105%	205
St. Elizabeth	42	62	65	65	64	71	71								388.0	107%	440
St. Teresa	28	58	61	61	61	59	66								351.0	78%	394
Fr. Voisin	40	86	90	90	91	91	72								497.0	111%	560
Ecole Camille	42	80	84	84	84	84	92	82	88	89	90				838.0	113%	899
St. Patrick	36	64	64	64	64	65	48	60	53	54	70				592.0	113%	642
St. Thomas								182	185	181	162				710.0	157%	710
St. Francis								180	207	205	192				784.0	122%	784
Notre Dame												447	392	418	1257.0	90%	1257
St. Joseph												267	248	253	768.0	73%	768
<b>Red Deer Totals</b>	<b>255</b>	<b>474</b>	<b>493</b>	<b>493</b>	<b>493</b>	<b>499</b>	<b>500</b>	<b>504</b>	<b>533</b>	<b>529</b>	<b>514</b>	<b>714</b>	<b>640</b>	<b>671</b>	<b>6947.5</b>	<b>96%</b>	<b>7312</b>
St. Gabriel						0	0	0	0	0	0	23	23	23	69.0		69
John Paul II												17	17	17	51.0		51
Home School															657.0		657
St. Matthew	22	67	70	70	70	70	65	63	68	73					593.5	107%	638
St. Dominic											54	56	60	58	228.0	76%	228
Mother Teresa						95	98	95	90	91	96				565.0	102%	565
St. Marguerite	18	28	29	29	29	25	30	37	33	39	29				303.0	77%	326
Holy Trinity	35	45	48	48	48	48	29	38	39	41					379.0	110%	419
Our Lady of the Ros	44	91	95	95	95										352.5	95%	420
St. Gregory	30	62	66	67	70	76	65	70	41	55	44				600.0	112%	646
<b>Division Totals</b>	<b>404</b>	<b>767</b>	<b>801</b>	<b>802</b>	<b>805</b>	<b>813</b>	<b>787</b>	<b>807</b>	<b>804</b>	<b>828</b>	<b>737</b>	<b>810</b>	<b>740</b>	<b>769</b>	<b>10745.5</b>	<b>101%</b>	<b>11331.0</b>





## Red Deer Catholic Regional Division #39

<b>Projected Student Enrolments as of September 30 2025</b>																	
																Total	
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total
Holy Family	47	63	66	66	67	67	67								388.0	79%	443
Maryview	24	33	35	35	34	34	34								200.5	88%	229
St. Martin	0	33	34	34	35	35	35								189.5	105%	206
St. Elizabeth	45	68	71	71	71	71	71								411.5	113%	468
St. Teresa	31	60	63	63	64	64	64								363.5	81%	409
Fr. Voisin	43	93	98	98	97	96	96								553.0	123%	621
Ecole Camille	44	82	86	86	87	87	87	153	156	97	87				989.0	133%	1052
St. Patrick	39	66	69	69	67	67	67	67	68	51	63				640.5	122%	693
St. Thomas								142	148	183	191				664.0	147%	664
St. Francis								160	167	195	189				711.0	112%	711
Notre Dame												433	442	445	1320.2	94%	1320
St. Joseph												289	315	309	912.8	86%	913
<b>Red Deer Totals</b>	<b>273</b>	<b>498</b>	<b>522</b>	<b>522</b>	<b>522</b>	<b>521</b>	<b>521</b>	<b>522</b>	<b>539</b>	<b>526</b>	<b>530</b>	<b>722</b>	<b>757</b>	<b>754</b>	<b>7343.5</b>	<b>101%</b>	<b>7729</b>
St. Gabriel						0	0	0	0	0	0	26	26	26	78.0		78
John Paul II												20	20	20	60.0		60
Home School															678.0		678
St. Matthew	25	69	72	72	73	73	73	73	73	68					624.0	112%	671
St. Dominic											66	71	76	57	270.0	90%	270
Mother Teresa						101	101	101	101	104	101				609.0	110%	609
St. Marguerite	21	30	31	31	32	32	32	32	28	33	40				316.5	81%	342
Holy Trinity	37	49	52	53	51	51	51	51	51	32					435.0	126%	478
Our Lady of the Ros	47	98	103	103	101										379.5	102%	452
St. Gregory	34	69	72	76	82	83	84	88	96	82	88				802.5	148%	854
<b>Division Totals</b>	<b>437</b>	<b>813</b>	<b>852</b>	<b>857</b>	<b>861</b>	<b>861</b>	<b>862</b>	<b>867</b>	<b>888</b>	<b>845</b>	<b>825</b>	<b>839</b>	<b>879</b>	<b>857</b>	<b>11596.0</b>	<b>109%</b>	<b>12221.0</b>

## Red Deer Catholic Regional Division #39

<b>Projected Student Enrolments as of September 30 2026</b>																		
																Total		
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total	
Holy Family	48	64	67	67	67	68	68								393.0	80%	449	
Maryview	25	34	36	36	36	35	35								207.5	91%	237	
St. Martin	0	34	35	35	35	36	36								194.0	107%	211	
St. Elizabeth	46	70	73	73	73	73	73								423.0	116%	481	
St. Teresa	32	61	64	64	64	65	65								368.5	81%	415	
Fr. Voisin	44	95	100	100	100	99	98								566.5	125%	636	
Ecole Camille	45	83	87	87	87	88	88	155	156	159	99				1070.0	143%	1134	
St. Patrick	40	67	70	70	70	68	68	68	68	69	52				656.5	125%	710	
St. Thomas								144	145	151	186				626.0	139%	626	
St. Francis								163	163	170	198				694.0	109%	694	
Notre Dame												448	442	451	1341.2	95%	1341	
St. Joseph												299	315	344	957.8	90%	958	
<b>Red Deer Totals</b>	<b>280</b>	<b>508</b>	<b>532</b>	<b>532</b>	<b>532</b>	<b>532</b>	<b>531</b>	<b>530</b>	<b>532</b>	<b>549</b>	<b>535</b>	<b>747</b>	<b>757</b>	<b>795</b>	<b>7498.0</b>	<b>103%</b>	<b>7892</b>	
St. Gabriel						0	0	0	0	0	0	27	27	27	81.0		81	
John Paul II												21	21	21	63.0		63	
Home School															685.0		685	
St. Matthew	26	70	73	73	73	74	74	74	74	74					637.0	114%	685	
St. Dominic											69	67	72	77	285.0	95%	285	
Mother Teresa						103	103	103	103	103	106				621.0	112%	621	
St. Marguerite	22	31	32	32	32	33	33	33	33	29	34				317.5	81%	344	
Holy Trinity	38	50	53	54	55	53	53	53	53	53					471.0	136%	515	
Our Lady of the Ros	48	100	105	105	105										389.0	105%	463	
St. Gregory	36	72	76	79	83	90	91	92	96	105	90				856.0	157%	910	
<b>Division Totals</b>	<b>450</b>	<b>831</b>	<b>871</b>	<b>875</b>	<b>880</b>	<b>885</b>	<b>885</b>	<b>885</b>	<b>891</b>	<b>913</b>	<b>834</b>	<b>862</b>	<b>877</b>	<b>920</b>	<b>11903.5</b>	<b>112%</b>	<b>12544.0</b>	

## Red Deer Catholic Regional Division #39

<b>Projected Student Enrolments as of September 30 2027</b>																		
																Total		
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total	
Holy Family	49	65	68	68	68	68	69								398.0	81%	455	
Maryview	26	35	37	37	37	37	36								214.5	93%	245	
St. Martin	0	35	37	36	36	36	37								199.5	110%	217	
St. Elizabeth	47	72	75	75	75	75	75								434.5	119%	494	
St. Teresa	33	62	65	65	65	65	66								373.5	82%	421	
Fr. Voisin	45	97	102	102	102	102	101								580.0	128%	651	
Ecole Camille	46	84	88	88	88	88	89	157	158	159	162				1142.0	153%	1207	
St. Patrick	41	68	72	71	71	71	69	69	69	69	70				685.5	130%	740	
St. Thomas								147	147	148	154				596.0	133%	596	
St. Francis								166	166	166	173				671.0	106%	671	
Notre Dame												452	458	451	1360.8	97%	1361	
St. Joseph												301	326	344	971.2	91%	971	
<b>Red Deer Totals</b>	<b>287</b>	<b>518</b>	<b>544</b>	<b>542</b>	<b>542</b>	<b>542</b>	<b>542</b>	<b>539</b>	<b>540</b>	<b>542</b>	<b>559</b>	<b>753</b>	<b>784</b>	<b>795</b>	<b>7626.5</b>	<b>105%</b>	<b>8029</b>	
St. Gabriel						0	0	0	0	0	0	28	28	28	84.0		84	
John Paul II												22	22	22	66.0		66	
Home School															692.0		692	
St. Matthew	27	71	74	74	74	74	75	75	75	75					645.0	115%	694	
St. Dominic											75	70	68	73	286.0	95%	286	
Mother Teresa						107	105	105	105	105	105				632.0	114%	632	
St. Marguerite	23	32	33	33	33	33	34	34	34	34	30				325.5	83%	353	
Holy Trinity	39	51	54	55	56	57	55	55	55	55					487.0	140%	532	
Our Lady of the Ros	49	102	107	107	107										396.5	107%	472	
St. Gregory	38	75	79	83	87	91	99	100	101	105	115				916.5	168%	973	
<b>Division Totals</b>	<b>463</b>	<b>849</b>	<b>891</b>	<b>894</b>	<b>899</b>	<b>904</b>	<b>910</b>	<b>908</b>	<b>910</b>	<b>916</b>	<b>884</b>	<b>873</b>	<b>902</b>	<b>918</b>	<b>12157.0</b>	<b>114%</b>	<b>12813.0</b>	

## Red Deer Catholic Regional Division #39

<b>Projected Student Enrolments as of September 30 2028</b>																	
															Total		
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total
Holy Family	50	66	69	69	69	69	69								403.0	82%	461
Maryview	27	36	38	38	38	38	38								221.5	96%	253
St. Martin	0	36	38	38	37	37	37								205.0	113%	223
St. Elizabeth	48	74	78	77	77	77	77								447.0	122%	508
St. Teresa	34	63	66	66	66	66	66								378.5	83%	427
Fr. Voisin	46	99	104	105	105	105	105								596.5	132%	669
Ecole Camille	47	85	90	89	89	89	89	160	160	161	162				1155.0	154%	1221
St. Patrick	42	69	73	73	72	72	72	70	70	70	70				697.5	132%	753
St. Thomas								150	150	150	151				601.0	134%	601
St. Francis								170	169	169	169				677.0	107%	677
Notre Dame												478	461	468	1406.6	100%	1407
St. Joseph												318	329	356	1003.4	94%	1003
<b>Red Deer Totals</b>	<b>294</b>	<b>528</b>	<b>556</b>	<b>555</b>	<b>553</b>	<b>553</b>	<b>553</b>	<b>550</b>	<b>549</b>	<b>550</b>	<b>552</b>	<b>796</b>	<b>790</b>	<b>824</b>	<b>7792.0</b>	<b>107%</b>	<b>8203</b>
St. Gabriel							0	0	0	0	0	29	29	29	87.0		87
John Paul II												23	23	23	69.0		69
Home School															699.0		699
St. Matthew	28	72	75	75	75	75	75	76	76	76					653.0	116%	703
St. Dominic											76	76	71	69	292.0	97%	292
Mother Teresa							109	109	107	107	107	107			646.0	116%	646
St. Marguerite	24	33	34	34	34	34	34	35	35	35	35				338.5	86%	367
Holy Trinity	40	53	55	56	57	58	59	57	57	57					502.5	144%	549
Our Lady of the Ros	50	104	109	109	109										404.0	108%	481
St. Gregory	40	78	82	87	91	95	100	108	109	111	115				957.0	175%	1016
<b>Division Totals</b>	<b>476</b>	<b>868</b>	<b>911</b>	<b>916</b>	<b>919</b>	<b>924</b>	<b>930</b>	<b>933</b>	<b>933</b>	<b>936</b>	<b>885</b>	<b>924</b>	<b>913</b>	<b>945</b>	<b>12440.0</b>	<b>116%</b>	<b>13112.0</b>

## Red Deer Catholic Regional Division #39

<b>Projected Student Enrolments as of September 30 2029</b>																		
																Total		
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total	
Holy Family	51	67	70	70	70	70	70								409.0	83%	468	
Maryview	28	37	39	39	39	39	39								227.5	99%	260	
St. Martin	0	37	39	39	39	38	38								211.5	116%	230	
St. Elizabeth	49	76	80	80	79	79	79								459.5	126%	522	
St. Teresa	35	64	67	67	67	67	67								384.5	84%	434	
Fr. Voisin	47	101	106	107	108	108	108								611.0	135%	685	
Ecole Camille	48	86	91	91	90	90	90	161	163	163	164				1170.0	156%	1237	
St. Patrick	43	70	74	74	74	73	73	73	71	71	71				710.5	134%	767	
St. Thomas								153	153	153	153				612.0	136%	612	
St. Francis								174	173	172	172				691.0	109%	691	
Notre Dame												477	488	471	1436.0	102%	1436	
St. Joseph												318	348	359	1025.0	96%	1025	
<b>Red Deer Totals</b>	<b>301</b>	<b>538</b>	<b>566</b>	<b>567</b>	<b>566</b>	<b>564</b>	<b>564</b>	<b>561</b>	<b>560</b>	<b>559</b>	<b>560</b>	<b>795</b>	<b>836</b>	<b>830</b>	<b>7947.5</b>	<b>109%</b>	<b>8367</b>	
St. Gabriel						0	0	0	0	0	0	30	30	30	90.0		90	
John Paul II												24	24	24	72.0		72	
Home School															706.0		706	
St. Matthew	29	73	76	76	76	76	76	76	77	77					661.0	118%	712	
St. Dominic											77	77	77	72	303.0	101%	303	
Mother Teresa						111	111	111	109	109	109				660.0	119%	660	
St. Marguerite	25	34	35	35	35	35	35	35	36	36	36				347.5	88%	377	
Holy Trinity	41	55	57	57	58	59	60	61	59	59					518.0	148%	566	
Our Lady of the Ros	51	106	111	111	111										411.5	110%	490	
St. Gregory (Blackfa	42	82	86	90	95	100	104	109	118	119	121				1004.0	184%	1066	
<b>Division Totals</b>	<b>489</b>	<b>888</b>	<b>931</b>	<b>936</b>	<b>941</b>	<b>945</b>	<b>950</b>	<b>953</b>	<b>959</b>	<b>959</b>	<b>903</b>	<b>926</b>	<b>967</b>	<b>956</b>	<b>12720.5</b>	<b>119%</b>	<b>13409.0</b>	



# Red Deer Catholic Regional Division #39

## 10 Year Capital Request Summary

<b>10 Year Capital Plan</b>						
<b>Approval Year</b>	<b>Division Priority</b>	<b>School Division Sector</b>	<b>Sector Priority</b>	<b>Provincial Priority</b>	<b>Project Description</b>	<b>Occupancy Date</b>
<b>New Construction/ Addition Projects</b>						
2018/2019	1	Red Deer	1	2	New Red Deer 6-9 School	September, 2020
2018/2019	2	Blackfalds	1	2	New Blackfalds K-5 School	September, 2021
2019/2020	3	Red Deer	2	2	New Red Deer K-5 School	September, 2021
2019/2020	4	Red Deer	3	2	New Red Deer K-5 French Immersion School	September, 2022
2019/2020	5	Sylvan Lake	1	2	New Sylvan Lake K-5 School	September, 2022
2021/2022	6	Innisfail	1	2	New Innisfail K-9 School	September, 2023
2022/2023	7	Olds	1	2	New Olds K-5 School	September, 2024
2024/2025	8	Sylvan Lake	2	2	Sylvan Lake K-5 8 Classroom Addition	September, 2027
2026/2027	9	Sylvan Lake	3	2	New Sylvan Lake High School	September, 2029

# Red Deer Catholic Regional Division #39

## 3 Year Capital Request

### New Construction/ Addition Projects

#### **New 6-9 School in Red Deer**

A new 6-9 500 student (700 core) school is required in the community of Red Deer for September 2020. With the large growth occurring in the Red Deer area additional middle school space will be required in the new future. Our current English schools that offer middle grades are over 100% utilized.

St. Patrick's Community School – 112%-year round programming and currently undergoing a modernization

St. Thomas Aquinas Middle School-130%

St. Francis of Assisi Middle School -119%

The addition of 9 classroom spaces at St. Francis of Assisi Middle School (2016) and the opening of St. Gregory the Great Catholic School (Gr K-9, 2017) in Blackfalds has helped, but only in the short term. With these spaces calculated into the overall space needs, our middle schools are still well over 100% utilized and no additional areas within the division are available to house this grade configuration.

#### **New K-5 School in Blackfalds**

A new K-5 school in Blackfalds will be required in the very near future. St. Gregory the Great Catholic School opened in September 2017 with 403 FTE students, approximately 130 FTE more students than first anticipated. September 2018 saw St. Gregory enrollment continue to increase with another 50 FTE students. This enrolment places the school at an 85% utilization rate in the second year of operation. The school was constructed at a full build out capacity of 500 students, no additional expansion is able to be accommodated in the design. With the community continuing to grow at an above average pace a new school will be needed for September 2021.

#### **New K-5 School in Red Deer**

A new K-5 500 student (500 core) school will be required for September 2021 in the City of Red Deer to alleviate the continued growth seen in the community. Fr. Henri Voisin is now at full build out with the final modulars occupied in the 2018-2019 school year. With St. Gregory the Great Catholic School opening last year there has been some space available at St. Teresa of Avila School, however this space will be used for the decanting of students during the St. Patrick's Community School Modernization over the next two school years at which time we expect that student enrollment increases will have St. Teresa near capacity. The current utilization for schools in the City of Red Deer stands at 93% (Including St. Joseph High School at 69%) and expected to continue to increase.

# Red Deer Catholic Regional Division #39

## **New K-5 French Immersion School in Red Deer**

A new K-5 500 student (500 core) French Immersion school will be required in the City of Red Deer to alleviate the growth in this program opening in September 2022. Currently the K-9 French Immersion program is housed at École Camille J. Lerouge School. The large increase in lower grade enrolments will not allow École Camille J. Lerouge School to continue to house all French Immersion programming within the City of Red Deer. École Camille J. Lerouge School will continue to house a K-9 French Immersion program with additional K-5 French Immersion programming be located at this new school.

## **New K-5 School in Sylvan Lake**

A new K-5 school in Sylvan Lake will be required in the near future. École Mother Teresa School saw a 10% enrolment increase this fall while École Our Lady of the Rosary School saw modest growth. École Our Lady of the Rosary School has the ability to accommodate 2 additional modular classrooms that will allow the flexibility to house the grade 4 students in either building should the need arise. With a second K-5 school in the community this will allow a transition for École Our Lady of the Rosary School to become a K-5 school and École Mother Teresa School to become a 6-9 middle school. These grade configurations will allow École Mother Teresa School to maximize the CTS space they currently have available. With the community continuing to grow, a new school will be needed for September 2022.

## **Modernization/ Preservation Projects**

**No Modernizations are requested.**

# Red Deer Catholic Regional Division #39

## 3 Year Capital Submission

2018/2019 – 2020/2021 Capital Plan

Alberta Education requires the 3 Year Capital Submission to have new construction and modernizations rolled together with one division ranking. Modular classroom are submitted under a separate submission not associated with the 3 Year Capital Plan. The following indicates the Division's priorities for the next 3 year Capital Plan.

<b>3 Year Capital Plan</b>						
<b>Approval Year</b>	<b>Division Priority</b>	<b>School Division Sector</b>	<b>Sector Priority</b>	<b>Provincial Priority</b>	<b>Project Description</b>	<b>Occupancy Date</b>
2018/2019	1	Red Deer	1	2	New Red Deer 6-9 School	September, 2020
2018/2019	2	Blackfalds	1	2	New Blackfalds K-5 School	September, 2021
2019/2020	3	Red Deer	2	2	New Red Deer K-5 School	September, 2021
2019/2020	4	Red Deer	3	2	New Red Deer K-5 French Immersion School	September, 2022
2019/2020	5	Sylvan Lake	1	2	New Sylvan Lake K-5 School	September, 2022