

Board Meeting Highlights

March 27, 2018

Trustees: Anne Marie Watson (Chairperson), Adriana LaGrange (Vice-Chairperson), Sharla Heistad, Murray Hollman, Dorraine Lonsdale, Cynthia Leyson, and Kim Pasula

St. Teresa of Avila School Logo

The Board of Trustees approved the new St. Teresa of Avila School logo.

April 24, 2018 Board Meeting

Trustees approved the board meeting next month will be at Discovery School at River Bend Golf & Recreation Area Club House (3800 River Bend Drive, Red Deer).

Three-Year Capital Plan

Red Deer Catholic Regional Schools has historically had above average growth and will continue to need new instructional spaces. The Division's top priorities to accommodate enrolment growth is outlined in the Three-Year Capital Plan. See attached.

2018-2019 Rocky Mountain House Calendar

The Board of Trustees approved the 2018-2019 Rocky Mountain House calendar as presented. This calendar can be found at <https://rdcrs.ca/schools/school-year-calendars>.

Nomination for Zone 4 Friends of Education Award

The Friends of Education Award recognizes organizations in the community who have made a special contribution to education in Alberta School Boards Association (ASBA) Zone 4. The Board of Trustees made a motion to nominate Central Alberta Refugee Effort (C.A.R.E.)

Capital Projects Update

St. Patrick's Community School Modernization in Red Deer

Currently, RDCRS is working on the validation stage of the project, which involves the construction team putting budget numbers to the scope of work and making adjustments where required. The division is still working on the final details and will proceed with the

removal of eight classrooms and the construction of 16 new classrooms, with some modifications to the existing school.

St. Matthew Catholic School Modulars in Rocky Mountain House

St. Matthew Catholic School will receive four modular classrooms. The development permits have been submitted and will go to tender in April. With the construction of a link, the completion date will likely be after school opens in the fall.

Father Henri Voisin School Modulars in Red Deer

The school will receive three modular classrooms. ABC Schools, as part of the P3 agreement, will be taking care of adding the modular classrooms to the school.

École Our Lady of the Rosary School Modulars in Sylvan Lake

École Our Lady of the Rosary School will receive two modular classrooms. A development permit for two modular classrooms is expected to go out to tender in April.

Holy Trinity Catholic School Modulars in Olds

The school will receive two modular classrooms with a link to Holy Trinity Catholic School. The development permit for the two modular classrooms is expected to go out to tender in April. With the construction of a link, the completion date is likely going to be after school opens in September.

The next board meeting is on April 24, 2018 at 6:30 p.m. at Discovery School (3800 River Bend Drive, Red Deer).



Anne Marie Watson, Board Chair



**Red Deer Catholic
Regional Schools**

**CAPITAL BUILDING
REQUIREMENTS**

**2018-2019
to
2020-2021**

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Executive Summary

Red Deer Catholic Regional School's capital plan is based on projected enrolments for the division. Capital plan approvals would maintain Red Deer Catholic's current utilization rate which is not based on any reduction of class sizes. These enrolment projections are based on previous history and statistics available.

This year's capital plan is separated into two distinct needs: New Construction/ Additions and Preservation/ Modernization. Modular classroom needs are addressed through the submission requirements by Alberta Education in the fall of each year.

New Construction/ Addition

- New 6-9 middle school is required in the City of Red Deer to accommodate the continued growth. The addition to St. Francis of Assisi Middle School (2016) and the opening of St. Gregory the Great Catholic School (2017) have helped alleviate the enrolment pressure, however our middle schools continue to be well over the 100% utilization rate.
- A new K-5 school will be required in the City of Red Deer to alleviate the continued growth that is occurring. Fr. Henri Voisin has recently receive the final three modulars that bring that school out to full build. St. Gregory the Great Catholic School opening in Blackfalds in 2017 will create some room availability at St. Teresa of Avila School but this space will be used for the St. Patrick's Community School modernization decanting of students for the 2018-19 school year and expected to continue to see enrollment growth in the years to come.
- A new K-5 French Immersion school will be required in the City of Red Deer to alleviate the growth in this program. Currently the K-9 French Immersion program is housed at École Camille J. Lerouge School. Growth is expected to continue in this program, École Camille J. Lerouge School will continue to house a K-9 program with additional K-5 programming be located at this new school. With all other schools in the City of Red Deer averaging over 100% utilization no additional classrooms are available to handle the growth.
- A new K-5 school in Sylvan Lake will be required in the near future. With a second K-5 school in the community this will allow a transition for École Our Lady of the Rosary School to become a K-5 school and École Mother Teresa School to become a 6-9 middle school. These grade

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configurations will allow École Mother Teresa School to maximize the CTS space they currently have available.

- A new K-5 school in Blackfalds will be required in the very near future. St. Gregory the Great Catholic School opened in September 2017 with 403 FTE students, approximately 130 FTE more students than first anticipated. This enrolment places the school at an 80% utilization rate the first year. The school was constructed at a full build out capacity of 500 students, no additional expansion is able to be accommodated in the design. With the community continuing to grow at an above average pace a new school will be needed for September 2022.

Modernization/ Preservation

- No modernization funding is requested.

Modular Classrooms

- The modular classroom submissions are addressed through the modular request forms submitted in the fall of each year.

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Population Data

Red Deer

The Greater Red Deer area is continuing to experience significant growth. The City of Red Deer had a population of 100,418 in the 2016 federal census. This is a 10.9% percent increase over the 2011 census number of 90,564.

The City of Red Deer's population projections indicate the City will continue to grow at a rate of 3-4% per year for the next five years (Schollie). Growth in the City of Red Deer has been experienced predominately in the northeast quadrant of the city, satellite communities and small acreages. A proposal from Red Deer County to develop Gasoline Alley along Hi-way 2 of approximately 8000 people is under way and by all estimates Red Deer Catholic will continue to see student growth as a result. No census was conducted in 2017.

Source: Statistics Canada. 2017. Red Deer, CY [Census subdivision], Alberta and Division No. 8, CDR [Census division], Alberta (table). Census Profile. 2016 Census. Statistics Canada Catalogue no. 98-316-X2016001. Ottawa. Released February 8, 2017. <http://www12.statcan.gc.ca/census-recensement/2016/dp-pd/prof/index.cfm?Lang=E> (accessed March 2, 2017).

-Schollie, *City of Red Deer Population Projections 2007-2031*, <http://www.reddeer.ca/NR/rdonlyres/08809556-416A-4E9F-A834-D47CE39154EE/0/20072031PopulationProjectionsLAS.pdf1>.

Blackfalds

Blackfalds has seen tremendous growth over the past several years. The 2016 federal census shows a population of 9,328 residents increasing to 9,916 in 2017 municipal census. This translates to a population increase of 6.3% since 2016 and 57.4% since 2011 making Blackfalds one of the fastest growing communities in Canada. This high growth rate coupled with a young families living in the community has a significant impact on the Red Deer Catholic student population.

Source: Statistics Canada. 2017. Blackfalds, T [Census subdivision], Alberta and Division No. 8, CDR [Census division], Alberta (table). Census Profile. 2016 Census. Statistics Canada Catalogue no. 98-316-X2016001. Ottawa. Released February 8, 2017. <http://www12.statcan.gc.ca/census-recensement/2016/dp-pd/prof/index.cfm?Lang=E> (accessed March 2, 2017).

Town of Blackfalds Census Report 2017.

<https://www.blackfalds.com/public/download/documents/43078> (accessed February 27, 2018)

Sylvan Lake

The Town of Sylvan Lake continues to see high growth in the community. The 2016 federal census shows the population of 14,816, up 19.9% from the 2011 federal census of 12,362. Projected continued growth in the community along

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with a low median population age has young families living in the community. No census was conducted in 2017.

Source: Statistics Canada. 2017. Sylvan Lake, T [Census subdivision], Alberta and Division No. 8, CDR [Census division], Alberta (table). Census Profile. 2016 Census. Statistics Canada Catalogue no. 98-316-X2016001. Ottawa. Released February 8, 2017. <http://www12.statcan.gc.ca/census-recensement/2016/dp-pd/prof/index.cfm?Lang=E> (accessed March 2, 2017).

Rocky Mountain House

The Town of Rocky Mountain House 2016 federal census indicates a population of 6,635 residents. Although this is a drop from the 2015 municipal census of 7,220 residents and the 6,933 residents in 2011, student numbers have remained stable with some moderate growth. This -4.3% population decrease has not translated to a decrease in student enrolment in Rocky Mountain House. No census was conducted in 2017.

Source: Statistics Canada. 2017. Rocky Mountain House, T [Census subdivision], Alberta and Division No. 9, CDR [Census division], Alberta (table). Census Profile. 2016 Census. Statistics Canada Catalogue no. 98-316-X2016001. Ottawa. Released February 8, 2017.

<http://www12.statcan.gc.ca/census-recensement/2016/dp-pd/prof/index.cfm?Lang=E> (accessed March 2, 2017).

Town of RMH 2015 Municipal Census.

Innisfail/ Bowden

The Town of Innisfail has seen a slight decrease in population in the 2016 federal census, dropping from 7,876 residents in 2011 to 7,847 residents in 2016 translating into a -0.4% decrease. Student numbers in Innisfail continue to remain stable with some slight increases. The town of Bowden remained stable at 1,240 residents in the 2016 federal census, down from a population in 1,241 in 2011. No census was conducted in 2017.

Source: Statistics Canada. 2017. Innisfail, T [Census subdivision], Alberta and Division No. 8, CDR [Census division], Alberta (table). Census Profile. 2016 Census. Statistics Canada Catalogue no. 98-316-X2016001. Ottawa. Released February 8, 2017. <http://www12.statcan.gc.ca/census-recensement/2016/dp-pd/prof/index.cfm?Lang=E> (accessed March 2, 2017).

-Statistics Canada. 2017. Bowden, T [Census subdivision], Alberta and Division No. 8, CDR [Census division], Alberta (table). Census Profile. 2016 Census. Statistics Canada Catalogue no. 98-316-X2016001. Ottawa. Released February 8, 2017. <http://www12.statcan.gc.ca/census-recensement/2016/dp-pd/prof/index.cfm?Lang=E> (accessed March 2, 2017).

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Olds/ Didsbury

Holy Trinity Catholic School in Olds continues to see higher growth rates than our public school counterparts as Catholic education is still relatively new in the community. We expect to this growth stabilize in the upcoming years. The community of Olds has seen an increase in population from 8,235 in 2011 to 9,184 residents in 2016. This increase in numbers translates into a growth rate of 11.5% over this time period. The Town of Didsbury has also seen significant growth as well with 5,268 residents, an increase of 6.3% from the 2011 federal census. No census was conducted in 2017.

Source: -Statistics Canada. 2017. Olds, T [Census subdivision], Alberta and Division No. 6, CDR [Census division], Alberta (table). Census Profile. 2016 Census. Statistics Canada Catalogue no. 98-316-X2016001. Ottawa. Released February 8, 2017. <http://www12.statcan.gc.ca/census-recensement/2016/dp-pd/prof/index.cfm?Lang=E> (accessed March 2, 2017).

-Statistics Canada. 2017. Didsbury, T [Census subdivision], Alberta and Division No. 6, CDR [Census division], Alberta (table). Census Profile. 2016 Census. Statistics Canada Catalogue no. 98-316-X2016001. Ottawa. Released February 8, 2017. <http://www12.statcan.gc.ca/census-recensement/2016/dp-pd/prof/index.cfm?Lang=E> (accessed March 2, 2017).

Rural

Census data for Clearwater County, County of Red Deer and Mountain View County is not available for individual areas that match Red Deer Catholic's formed areas. The growth rates for the following areas are:

Red Deer County	6.7%
Red Deer- Mountain View County	7.4%
Mountain View County	5.8%
Clearwater County	-2.7%
Red Deer- Lacombe County	13.3%

These students are included in enrolment projections on the following pages.

Source: Statistics Canada. 2017. Census Profile. 2016 Census. Statistics Canada Catalogue no. 98-316-X2016001. Ottawa. Released February 8, 2017. <http://www12.statcan.gc.ca/census-recensement/2016/dp-pd/prof/index.cfm?Lang=E> (accessed March 2, 2017).

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Area, Capacity and Utilization Report

Utilization Calculation for FTE Enrolments as of September 30,2017																		
Facility Name	Facility Location	Grades Offered	Total FTE Enrol.	Gross Area m2	Instructional Area m2	Area Per Student	CTS Cap.	GYMPAR Cap.	Lib Cap.	Total Capacity	Exempt Instructional Area m2	Net Capacity	ECS Pre-K	-- FTE -- Gr. 1-12	Sp. Ed. Severe	Sp. Ed. Severe Enrol. Allowance	Adjusted Total Enrol.	Utilization
Ecole Camille	Red Deer	K-9	704.5	6685.62	2554.10	3.61	60	0	0	768	0.0	768	125	642	15	45	735	96%
Fr. Henri Voisin	Red Deer	K-5	330.00	4073.70	1275.30	3.47	0	0	0	368	0.0	368	104	278	14	42	358	97%
Holy Family	Red Deer	K-5	442	4102.80	1826.50	3.47	0	0	0	526	0.0	526	100	392	13	39	468	89%
Maryview	Red Deer	K-5	241.5	1972.30	929.20	3.47	0	0	0	268	50.7	253	73	205	11	33	264	104%
Notre Dame	Red Deer	10-12	1225	12559.90	4523.50	3.65	160	75	25	1499	0.0	1499	0	1225	43	129	1311	87%
St. Elizabeth	Red Deer	K-5	341.5	3376.24	1357.50	3.47	0	0	0	391	0.0	391	93	295	11	33	364	93%
St. Joseph High	Red Deer	10-12	561	9929.00	2862.30	3.65	120	95	25	1024	0.0	1024	0	561	5	15	571	56%
St. Francis	Red Deer	6-9	702	6855.90	2299.80	3.61	60	0	0	697	0.0	697	0	702	34	102	770	110%
St. Martin	Red Deer	K-5	248	1701.00	730.60	3.47	0	0	0	211	50.7	196	40	228	8	24	264	135%
St. Patrick	Red Deer	K-9	612.5	5926.71	1814.80	3.61	60	0	0	563	0.0	563	79	573	23	69	659	117%
St. Teresa	Red Deer	K-5	362	4369.29	1858.90	3.47	0	0	0	536	0.0	536	100	312	34	102	430	80%
St. Thomas	Red Deer	6-9	553	4864.50	1541.30	3.61	40	0	0	467	0.0	467	0	553	12	36	577	124%
Red Deer Totals			6323	66417	23573.8	42.56	500	170	50	7316.88	101.4	7288	714	5966	223	669	6769	92.9%
St. Gabriel		6-12																
John Paul II		10-12																
St. Matthew	Rocky Mtn. I	K-8	483.5	4896.10	1815.40	3.61	20	0	0	523	0.0	523	101	433	26	78	536	102%
St. Dominic	Rocky Mtn. I	9-12	212.0	3653.50	1140.10	3.65	17	28	10	367	210.9	310	0	212	4	12	220	71%
Mother Teresa	Sylvan Lake	3-9	457.0	5556.02	1707.40	3.61	64	0	0	537	0.0	537	0	457	10	30	477	89%
St. Marguerite	Innisfail	K-9	315.5	2359.00	1432.10	3.61	0	0	0	397	0.0	397	45	293	10	30	336	85%
Holy Trinity	Olds	K-9	254.0	2874.73	1025.10	3.61	40	0	0	324	0.0	324	52	228	12	36	278	86%
Our Lady of the F	Sylvan Lake	K-2	315.5	3641.73	1206.75	3.47	0	0	0	348	0.0	348	133	249	10	30	336	96%
St. Gregory the G	Blackfalds	K-9	403.0	4524.00	1818.70	3.61	40	0	0	544	0.0	544	106	350	15	45	433	80%
Division Totals			8763.5	93922.0	33719.4	67.7	681.0	198.0	60.0	10356.3	312.3	10269.3	1151.0	8188.0	310.0	930.0	9383.5	91.4%

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10 Year School Enrolment History From 2008-2017

Ten-year enrolment history is based on FTE (full time equivalent) students, present school size, and program allowances as of September of each school year.

Red Deer Catholic Regional Schools 10 year Enrolment History												
Facility Name	Facility Location	Grades Offered	Total FTE Enrol. Sept. 2008	Total FTE Enrol. Sept. 2009	Total FTE Enrol. Sept. 2010	Total FTE Enrol. Sept. 2011	Total FTE Enrol. Sept. 2012	Total FTE Enrol. Sept. 2013	Total FTE Enrol. Sept. 2014	Total FTE Enrol. Sept. 2015	Total FTE Enrol. Sept. 2016	Total FTE Enrol. Sept. 2017
Ecole Camille	Red Deer	K-9	666.5	665.5	672.0	711.0	766.0	826.5	825.5	765.0	686.0	704.5
Fr. Voisin	Red Deer	K-5							205.5	263.5	295.0	330.0
Holy Family	Red Deer	K-5	395.5	389.5	389.5	417.0	422.0	440.0	402.0	422.0	441.5	442.0
Maryview	Red Deer	K-5	166.5	175.0	182.0	213.5	255.5	254.5	206.0	212.0	225.5	241.5
Notre Dame	Red Deer	10-12	1264.0	1286.0	1345.0	1371.0	1440.0	1509.0	1512.0	1621.0	1673.0	1225.0
St. Elizabeth	Red Deer	K-5	241.5	244.0	243.0	246.5	260.5	305.5	302.5	320.0	327.0	341.5
St. Joseph	Red Deer	10-12										561.0
St. Francis	Red Deer	6-9	488.0	459.0	456.0	467.0	483.0	542.0	558.0	586.0	719.0	702.0
St. Martin	Red Deer	K-5	218.0	235.5	230.0	232.0	256.0	245.0	244.5	258.5	250.0	248.0
St. Patrick	Red Deer	K-9	568.5	582.5	608.5	610.0	689.5	661.0	652.0	682.5	672.5	612.5
St. Teresa	Red Deer	K-5	348.0	326.0	336.0	341.0	376.0	402.5	426.0	445.5	445.0	362.0
St. Thomas	Red Deer	6-9	371.0	373.0	367.0	400.0	424.0	445.0	478.0	518.0	554.0	553.0
Red Deer Totals			4727.5	4736.0	4829.0	5009.0	5372.5	5631.0	5812.0	6094.0	6288.5	6323.0
St. Gabriel		6-12	294.0	393.0	462.0	82.0	81.0	150.0	147.0	213.0	142.0	144.0
John Paul II		10-12	23.0	62.0	51.0	63.0	40.0	16.0	10.0	8.0	11.0	30.0
Home School									657.0	654.0	639.0	591.0
St. Matthew	Rocky Mtn.	K-8	360.5	362.5	364.0	399.5	387.5	396.5	412.5	426.0	442.5	483.5
St. Dominic	Rocky Mtn.	9-12	188.0	183.0	164.0	158.0	157.0	180.0	186.0	182.0	199.0	212.0
Mother Teresa	Sylvan Lake	3-9	409.0	440.0	430.0	423.0	410.0	421.0	411.0	430.0	502.0	457.0
St. Marguerite	Innisfail	K-9	198.5	230.0	238.5	235.5	252.0	271.0	289.0	300.0	307.5	315.5
Holy Trinity	Olds	K-9	0.0	0.0	34.5	78.5	125.0	151.5	189.5	217.0	231.0	254.0
Our Lady of the Rc	Sylvan Lake	K-2	153.5	158.0	189.5	193.5	189.5	194.0	221.0	204.5	232.0	315.5
St. Gregory	Blackfalds	K-9										403.0
Division Totals			6354.0	6564.5	6762.5	6642.0	7014.5	7411.0	8335.0	8728.5	8994.5	9528.5

* Includes FTE adjustemnts for coded student allowances

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10 Year Enrolment Trend

	City of Red Deer				Division Wide			
2017-2018	6323	FTE	0.5%		2017-2018	8763.5	FTE	6.8%
2016-2017	6288.5	FTE	3.4%		2016-2017	8202.5	FTE	4.6%
2015-2016	6081	FTE	4.6%		2015-2016	7841.5	FTE	4.2%
2014-2015	5813	FTE	3.2%		2014-2015	7524	FTE	3.9%
2013-2014	5631	FTE	5.4%		2013-2014	7245	FTE	5.7%
2012-2013	5342.5	FTE	5.7%		2012-2013	6855.5	FTE	4.7%
2011-2012	5056.5	FTE	4.7%		2011-2012	6550.5	FTE	4.8%
2010-2011	4829	FTE	2.0%		2010-2011	6249.5	FTE	2.4%
2009-2010	4736	FTE	1.0%		2009-2010	6101.5	FTE	1.9%
2008-2009	4687.5	FTE	1.0%		2008-2009	5990	FTE	0.8%
2007-2008	4640.5	FTE			2007-2008	5941	FTE	
		Growth	31.6%				Growth	39.8%
Average of 3.2% per year for the last 10 years.					Average of 4.0% per year for the last 10 years.			
FTE numbers do not include St. Gabriel Online school or JP11 Outreach School								

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Individual School and Division Enrolment Roll Ups from 2017-2027

Ten-year enrolment roll ups are based on September 2017 student enrolment. All calculations are based on FTE (full time equivalent) students, present school size, and program allowances as per 2017 enrolment.

The school capacities include the new utilization formula which uses overall instructional area in determining capacity. The new utilization formula took effect in September 2014.

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The following table provides growth rates, special ed. allowances (Sept. 2017) and calculated capacity used in calculating each schools' enrolment projections and utilization.

Grade 6 students allocations					
	St. Pats- rollup previous enrolled students				
	St. Francis - students from St. Elizabeth, St. Martin and Holy Family				
	St. Thomas - students from Maryview, Fr. Voisin and St. Teresa				
	Camille- rollup previous enrolled students				
High School					
	Notre Dame- All French Immersion students				
	Notre Dame- 90% of students from Innisfail and 61% of students in St. Francis and St. Thomas				
	St. Joseph- 90% of English students from Sylvan Lake, Blackfalds and 39% of students in St. Francis and St. Thomas				
	Year 1 %		Spec Ed		
	Growth	Capacity	Students		
Ecole Camille	1.0%	768	15		
Holy Family	1.0%	526	13		
Maryview	1.0%	253	11		
Fr. Henri Voisin	4.0%	368	14		
Notre Dame	2.5%	1499	43		
St. Elizabeth	2.0%	391	11		
St. Francis	1.5%	697	34		
St. Joseph High School	4.0%	1024	5		
St. Martin	1.0%	196	8		
St. Patrick	2.0%	563	23		
St. Teresa	1.0%	467	12		
St. Thomas	1.0%	536	34		
St. Gabriel	2.0%	0	4		
John Paul II	1.0%	0	5		
St. Matthew	0.5%	523	26		
St. Dominic	0.5%	309	4		
Mother Teresa	1.5%	573	10		
St. Marguerite	1.0%	417	10		
Holy Trinity	4.0%	324	12		
Our Lady of the Rosary	1.5%	348	10		
St. Gregory the Great	2.0%	544	15		
*Special Ed. Exemption is based on 3 students spaces for each student					

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Student Enrolments as of September 30 2017																	
																Total	
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total
Holy Family	37	63	81	77	79	72	83								442.0	89%	492
Maryview	35	38	41	46	45	40	33								241.5	104%	278
St. Martin	0	40	34	52	54	42	46								248.0	135%	268
St. Elizabeth	37	56	55	58	61	52	69								341.5	93%	388
St. Teresa	40	60	61	66	62	66	57								362.0	80%	412
Fr. Voisin	40	64	62	64	62	42	48								330.0	97%	382
Ecole Camille	40	85	85	88	88	83	79	65	58	45	51				704.5	96%	767
St. Patrick	39	40	45	52	46	72	83	64	69	69	73				612.5	117%	652
St. Thomas								157	124	125	147				553.0	124%	553
St. Francis								162	205	180	155				702.0	110%	702
Notre Dame												365	345	515	1225.0	87%	1225
St. Joseph												224	215	122	561.0	56%	561
Red Deer Totals	268	446	464	503	497	469	498	448	456	419	426	589	560	637	6323.0	93%	6680
St. Gabriel						0	0	0	0	4	4	20	17	99	144.0		144
John Paul II												10	10	10	30.0		30
Home School															591.0		591
St. Matthew	35	66	55	58	65	51	51	54	50	49					483.5	102%	534
St. Dominic											47	55	52	58	212.0	71%	212
Mother Teresa					0	81	81	86	60	73	76				457.0	83%	457
St. Marguerite	18	27	30	27	32	23	32	29	30	45	45				315.5	80%	338
Holy Trinity	22	30	33	37	35	44	18	29	15	17					254.0	86%	280
Our Lady of the Ros	48	85	85	83	81										315.5	96%	382
St. Gregory	38	68	60	43	55	50	29	30	29	32	22				403.0	80%	456
Division Totals	429	722	727	751	765	718	709	676	640	639	620	674	639	804	9528.5	95%	10104.0

Red Deer Catholic Regional Division #39

Projected Student Enrolments as of September 30 2018																	
															Total		
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total
Holy Family	38	64	67	82	78	80	73								431.0	87%	482
Maryview	36	39	41	42	47	46	41								254.5	109%	292
St. Martin	0	41	43	35	53	55	43								249.5	135%	270
St. Elizabeth	38	56	60	57	60	63	54								341.0	93%	388
St. Teresa	25	55	64	62	67	63	67								363.0	80%	403
*Fr. Voisin	42	66	70	65	67	65	44								365.0	91%	419
Ecole Camille	41	86	91	86	89	89	84	80	66	59	46				753.5	102%	817
St. Patrick	40	41	41	46	54	47	74	85	66	71	71				595.5	114%	636
St. Thomas								140	159	126	127				552.0	123%	552
St. Francis								201	165	209	183				758.0	119%	758
Notre Dame												357	375	375	1107.0	80%	1107
St. Joseph												216	233	224	673.0	67%	673
Red Deer Totals	260	448	477	475	515	508	480	506	456	465	427	573	608	599	6443.0	95%	6797
St. Gabriel						0	0	0	0	0	5	21	21	18	65.0		65
John Paul II												11	11	11	33.0		33
Home School															597.0		597
*St. Matthew	36	67	70	56	59	66	52	52	55	51					512.5	93%	564
St. Dominic											50	48	56	53	207.0	70%	207
Mother Teresa						83	83	83	88	61	75				473.0	86%	473
St. Marguerite	15	25	29	31	28	33	24	33	30	31	46				305.0	78%	325
*Holy Trinity	23	31	33	35	39	37	46	19	31	16					283.0	75%	310
*Our Lady of the Ro	49	87	91	87	85										331.0	90%	399
St. Gregory	30	60	65	54	39	50	45	27	27	27	29				408.0	81%	453
Division Totals	413	718	765	738	765	777	730	720	687	651	632	653	696	681	9657.5	97%	10223.0
Notes- Fr. Voisin- Addition of 3 modular classrooms, St. Matthew- Addition of 4 modular classrooms, Holy Trinity- Addition of 2 modular classrooms, Our Lady of the Rosary- Addition of 2 modular classrooms																	

Red Deer Catholic Regional Division #39

Projected Student Enrolments as of September 30 2019																	
																Total	
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total
Holy Family	39	65	68	68	83	79	81								431.0	87%	483
Maryview	37	40	42	42	43	48	47								260.5	112%	299
St. Martin	0	42	44	44	36	54	56								255.0	138%	276
St. Elizabeth	39	58	60	62	59	62	65								356.5	97%	405
St. Teresa	26	56	59	65	63	68	64								360.0	80%	401
Fr. Voisin	38	68	72	73	67	70	67								402.0	100%	455
Ecole Camille	42	87	92	92	87	90	90	85	81	67	60				808.5	109%	873
St. Patrick	41	42	42	42	47	55	48	75	86	67	72				575.5	110%	617
St. Thomas								154	142	161	128				585.0	130%	585
St. Francis								173	205	168	213				759.0	119%	759
Notre Dame												355	366	400	1121.0	81%	1121
St. Joseph												226	225	243	694.0	69%	694
Red Deer Totals	262	458	479	488	485	526	518	487	514	463	473	581	591	643	6608.0	97%	6968
St. Gabriel						0	0	0	0	0	0	22	22	22	66.0		66
John Paul II												12	12	12	36.0		36
Home School															603.0		603
St. Matthew	37	68	71	71	57	60	67	53	53	56					540.5	98%	593
St. Dominic											52	51	49	57	209.0	70%	209
Mother Teresa						87	85	85	85	90	62				494.0	90%	494
St. Marguerite	16	26	27	30	32	29	34	25	34	31	32				295.0	76%	316
Holy Trinity	34	32	34	34	37	41	39	48	20	32					318.0	84%	351
Our Lady of the Ros	50	89	93	93	89										344.5	93%	414
St. Gregory	30	60	65	67	56	40	51	46	28	28	28				454.0	89%	499
Division Totals	429	733	769	783	756	783	794	744	734	700	647	666	674	734	9968.0	100%	10549.0

Red Deer Catholic Regional Division #39

Projected Student Enrolments as of September 30 2020																		
																Total		
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total	
Holy Family	40	66	69	69	69	84	80								424.0	86%	477	
Maryview	38	41	43	43	43	44	49								261.5	112%	301	
St. Martin	0	43	45	45	45	37	55								248.5	135%	270	
St. Elizabeth	40	60	63	62	64	61	64								364.0	99%	414	
St. Teresa	27	57	60	60	66	64	69								361.0	80%	403	
Fr. Voisin	39	70	73	74	75	69	72								417.5	103%	472	
Ecole Camille	43	88	93	93	93	88	91	91	86	82	68				850.5	115%	916	
St. Patrick	42	43	43	43	43	48	56	49	76	87	68				555.5	107%	598	
St. Thomas								180	156	144	163				643.0	143%	643	
St. Francis								206	176	209	171				762.0	119%	762	
Notre Dame												373	363	390	1126.0	81%	1126	
St. Joseph												228	236	234	698.0	69%	698	
Red Deer Totals	269	468	489	489	498	495	536	526	494	522	470	601	599	624	6711.5	94%	7080	
St. Gabriel						0	0	0	0	0	0	23	23	23	69.0		69	
John Paul II												13	13	13	39.0		39	
Home School															610.0		610	
St. Matthew	38	69	72	72	72	58	61	68	54	54					564.5	102%	618	
St. Dominic											57	53	52	50	212.0	71%	212	
Mother Teresa						91	89	87	87	87	92				533.0	97%	533	
St. Marguerite	17	27	28	28	31	33	30	35	26	35	32				300.0	77%	322	
Holy Trinity	34	33	35	35	35	38	42	40	49	21					328.5	87%	362	
Our Lady of the Ros	51	91	95	95	95										356.0	96%	427	
St. Gregory	30	61	65	67	69	58	41	53	47	29	29				503.5	98%	549	
Division Totals	439	749	784	786	800	773	799	809	757	748	680	690	687	710	10227.0	102%	10821.0	

Red Deer Catholic Regional Division #39

Projected Student Enrolments as of September 30 2021																		
																Total		
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total	
Holy Family	41	67	70	70	70	70	85								419.0	85%	473	
Maryview	39	42	44	44	44	44	45								261.5	112%	302	
St. Martin	0	44	46	46	46	46	38								244.0	133%	266	
St. Elizabeth	41	62	65	65	64	66	63								374.5	101%	426	
St. Teresa	28	58	61	61	61	67	65								358.0	79%	401	
Fr. Voisin	40	72	75	75	76	77	71								430.0	106%	486	
Ecole Camille	44	89	94	94	94	94	89	92	92	87	83				885.5	119%	952	
St. Patrick	43	44	44	44	44	44	49	57	50	77	88				540.5	104%	584	
St. Thomas								192	182	158	146				678.0	150%	678	
St. Francis								202	210	179	213				804.0	125%	804	
Notre Dame												391	381	387	1159.0	83%	1159	
St. Joseph												235	238	246	719.0	71%	719	
Red Deer Totals	276	478	499	499	499	508	505	543	534	501	530	626	619	633	6873.0	96%	7250	
St. Gabriel						0	0	0	0	0	0	24	24	24	72.0		72	
John Paul II												14	14	14	42.0		42	
Home School															617.0		617	
St. Matthew	39	70	73	73	73	73	59	62	69	55					591.5	106%	646	
St. Dominic											55	58	54	53	220.0	74%	220	
Mother Teresa						97	93	91	89	89	89				548.0	99%	548	
St. Marguerite	18	28	29	29	29	32	34	31	36	27	36				306.0	78%	329	
Holy Trinity	35	34	36	36	36	36	39	43	41	50					351.5	92%	386	
Our Lady of the Ros	52	93	97	97	97										363.5	98%	436	
St. Gregory	30	62	66	67	70	72	60	43	55	49	30				558.0	108%	604	
Division Totals	450	765	800	801	804	818	790	813	824	771	740	722	711	724	10542.5	105%	11150.0	

Red Deer Catholic Regional Division #39

Projected Student Enrolments as of September 30 2022																		
																Total		
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total	
Holy Family	42	67	72	71	71	71	71								410.5	83%	465	
Maryview	38	41	43	43	43	44	49								261.5	112%	301	
St. Martin	0	44	47	47	47	47	47								257.0	139%	279	
St. Elizabeth	42	64	67	67	67	66	68								388.0	105%	441	
St. Teresa	29	58	62	62	62	62	68								359.5	80%	403	
Fr. Voisin	41	75	78	77	77	78	79								447.0	110%	505	
Ecole Camille	44	89	95	95	95	95	95	90	93	93	88				905.5	122%	972	
St. Patrick	44	44	45	45	45	45	45	50	58	51	78				506.0	98%	550	
St. Thomas								184	195	185	161				725.0	160%	725	
St. Francis								189	206	214	182				791.0	123%	791	
Notre Dame												434	399	405	1238.0	88%	1238	
St. Joseph												255	245	248	748.0	74%	748	
Red Deer Totals	280	482	509	507	507	508	522	513	552	543	509	689	644	653	7037.0	99%	7418	
St. Gabriel						0	0	0	0	0	0	25	25	25	75.0		75	
John Paul II												15	15	15	45.0		45	
Home School															624.0		624	
St. Matthew	40	70	74	74	74	74	74	60	63	70					618.0	111%	673	
St. Dominic											56	56	59	55	226.0	76%	226	
Mother Teresa						99	99	95	93	91	91				568.0	103%	568	
St. Marguerite	19	28	30	30	30	30	33	35	32	37	28				308.5	79%	332	
Holy Trinity	35	36	37	37	37	37	37	40	44	42					346.5	91%	382	
Our Lady of the Ros	53	96	100	99	99										372.5	100%	447	
St. Gregory	30	63	68	69	70	73	75	63	45	58	51				618.5	119%	665	
Division Totals	457	775	818	816	817	821	840	806	829	841	735	785	743	748	10839.0	108%	11455.0	

Red Deer Catholic Regional Division #39

Projected Student Enrolments as of September 30 2023																	
																Total	
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total
Holy Family	43	68	72	73	72	72	72								416.5	84%	472
Maryview	39	42	44	44	44	44	45								261.5	112%	302
St. Martin	0	45	47	48	48	48	48								261.5	142%	284
St. Elizabeth	43	66	69	69	69	69	68								398.5	108%	453
St. Teresa	30	59	62	63	63	63	63								358.5	80%	403
Fr. Voisin	42	77	81	80	79	79	80								458.5	113%	518
Ecole Camille	45	90	95	96	96	96	96	165	92	95	95				993.5	133%	1061
St. Patrick	45	45	47	46	46	46	46	46	51	59	52				484.0	94%	529
St. Thomas								149	187	198	188				722.0	160%	722
St. Francis								169	192	210	218				789.0	123%	789
Notre Dame												404	443	407	1253.8	89%	1254
St. Joseph												269	278	268	815.2	81%	815
Red Deer Totals	287	492	517	519	517	517	518	529	522	562	553	673	721	675	7212.5	101%	7602
St. Gabriel							0	0	0	0	0	26	26	26	78.0		78
John Paul II												16	16	16	48.0		48
Home School															631.0		631
St. Matthew	41	71	74	75	75	75	75	75	61	64					630.0	113%	686
St. Dominic											71	57	57	60	245.0	82%	245
Mother Teresa						101	101	101	97	95	93				588.0	106%	588
St. Marguerite	20	29	30	31	31	31	31	34	36	33	38				319.5	81%	344
Holy Trinity	36	37	39	38	38	38	38	38	41	45					351.5	92%	388
Our Lady of the Ros	54	98	103	102	101										382.0	103%	458
St. Gregory	32	66	69	75	76	77	80	82	69	50	64				691.0	133%	740
Division Totals	470	793	832	840	838	839	843	859	826	849	819	772	820	777	11176.5	111%	11808.0

Red Deer Catholic Regional Division #39

Projected Student Enrolments as of September 30 2024																		
																Total		
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total	
Holy Family	44	69	73	73	74	73	73								422.5	85%	479	
Maryview	40	43	45	45	45	45	45								266.5	114%	308	
St. Martin	0	46	48	48	49	49	49								266.0	144%	289	
St. Elizabeth	44	68	71	71	71	71	71								411.0	111%	467	
St. Teresa	31	60	63	63	64	64	64								363.5	81%	409	
Fr. Voisin	43	79	83	83	82	81	81								471.0	116%	532	
Ecole Camille	46	91	96	96	97	97	97	165	168	94	97				1075.5	144%	1144	
St. Patrick	46	46	48	48	47	47	47	47	47	52	60				489.0	95%	535	
St. Thomas								147	152	190	201				690.0	153%	690	
St. Francis								167	172	195	214				748.0	117%	748	
Notre Dame												444	412	452	1308.0	93%	1308	
St. Joseph												296	294	304	894.0	88%	894	
Red Deer Totals	294	502	527	527	529	527	527	526	539	531	572	740	706	756	7405.0	103%	7803	
St. Gabriel						0	0	0	0	0	0	27	27	27	81.0		81	
John Paul II												17	17	17	51.0		51	
Home School															638.0		638	
St. Matthew	42	72	75	75	76	76	76	76	76	62					649.0	116%	706	
St. Dominic											65	72	58	58	253.0	84%	253	
Mother Teresa						103	103	103	103	99	97				608.0	110%	608	
St. Marguerite	21	30	31	31	32	32	32	32	35	37	34				321.5	82%	347	
Holy Trinity	37	38	40	40	39	39	39	39	39	42					354.5	93%	392	
Our Lady of the Ros	55	100	105	105	104										391.5	105%	469	
St. Gregory	34	69	72	76	82	83	84	88	90	76	55				757.5	145%	809	
Division Totals	483	811	850	854	862	860	861	864	882	847	823	856	808	858	11510.0	114%	12157.0	

Red Deer Catholic Regional Division #39

Projected Student Enrolments as of September 30 2025																	
																Total	
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total
Holy Family	45	70	74	74	74	75	74								428.5	86%	486
Maryview	41	44	46	46	46	46	46								272.5	116%	315
St. Martin	0	47	49	49	49	50	50								270.5	146%	294
St. Elizabeth	45	70	73	73	73	73	73								422.5	114%	480
St. Teresa	32	61	64	64	64	65	65								368.5	81%	415
Fr. Voisin	44	81	85	85	85	84	83								484.5	119%	547
Ecole Camille	47	92	97	97	97	98	98	168	168	171	96				1159.5	155%	1229
St. Patrick	47	47	49	49	49	48	48	48	48	48	53				487.0	95%	534
St. Thomas								150	150	155	193				648.0	144%	648
St. Francis								170	170	175	198				713.0	112%	713
Notre Dame												451	453	421	1324.6	94%	1325
St. Joseph												300	323	321	944.4	93%	944
Red Deer Totals	301	512	537	537	537	539	537	536	536	549	540	751	776	742	7523.5	105%	7930
St. Gabriel						0	0	0	0	0	0	28	28	28	84.0		84
John Paul II												18	18	18	54.0		54
Home School															645.0		645
St. Matthew	43	73	76	76	76	77	77	77	77	77					671.0	119%	729
St. Dominic											63	66	73	59	261.0	87%	261
Mother Teresa						106	105	105	105	105	101				627.0	113%	627
St. Marguerite	22	31	32	32	32	33	33	33	33	36	38				328.5	84%	355
Holy Trinity	38	39	41	41	41	40	40	40	40	40					361.5	95%	400
Our Lady of the Ros	56	102	107	107	107										400.0	107%	479
St. Gregory	36	72	76	79	83	90	91	92	96	99	83				843.0	160%	897
Division Totals	496	829	869	872	876	885	883	883	887	906	825	863	895	847	11798.5	117%	12461.0

Red Deer Catholic Regional Division #39

Projected Student Enrolments as of September 30 2026																		
																Total		
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total	
Holy Family	46	71	75	75	75	75	76								434.5	88%	493	
Maryview	42	45	47	47	47	47	47								278.5	119%	322	
St. Martin	0	48	50	50	50	50	51								275.0	148%	299	
St. Elizabeth	46	72	75	75	75	75	75								434.0	117%	493	
St. Teresa	33	62	65	65	65	65	66								373.5	82%	421	
Fr. Voisin	45	83	87	87	87	87	86								498.0	122%	562	
Ecole Camille	48	93	98	98	98	98	99	170	171	171	174				1247.5	166%	1318	
St. Patrick	48	48	50	50	50	50	49	49	49	49	49				493.0	96%	541	
St. Thomas								153	153	153	158				617.0	137%	617	
St. Francis								173	173	173	178				697.0	110%	697	
Notre Dame												451	460	463	1373.6	97%	1374	
St. Joseph												300	328	353	981.4	97%	981	
Red Deer Totals	308	522	547	547	547	547	549	545	546	546	559	751	788	816	7703.0	107%	8118	
St. Gabriel							0	0	0	0	0	29	29	29	87.0		87	
John Paul II												19	19	19	57.0		57	
Home School															652.0		652	
St. Matthew	44	74	78	77	77	77	78	78	78	78					680.0	121%	739	
St. Dominic											78	64	67	74	283.0	94%	283	
Mother Teresa						109	108	107	107	107	107				645.0	116%	645	
St. Marguerite	23	32	33	33	33	33	34	34	34	34	37				332.5	85%	360	
Holy Trinity	39	40	42	42	42	42	41	41	41	41					371.5	97%	411	
Our Lady of the Ros	57	104	109	109	109										407.5	109%	488	
St. Gregory	38	75	79	83	87	91	99	100	101	105	108				909.5	173%	966	
Division Totals	509	847	888	891	895	899	909	905	907	911	889	863	903	938	12128.0	120%	12806.0	

Red Deer Catholic Regional Division #39

Projected Student Enrolments as of September 30 2027																		
																Total		
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total	
Holy Family	47	72	76	76	76	76	76								439.5	88%	499	
Maryview	43	46	48	48	48	48	48								284.5	121%	329	
St. Martin	0	49	51	51	51	51	51								279.5	151%	304	
St. Elizabeth	47	74	78	77	77	77	77								446.5	120%	507	
St. Teresa	34	63	66	66	66	66	66								378.5	83%	427	
Fr. Voisin	46	85	89	89	89	89	89								510.5	125%	576	
Ecole Camille	49	94	99	99	99	99	99	173	173	174	174				1260.5	168%	1332	
St. Patrick	49	49	51	51	51	51	51	50	50	50	50				504.0	98%	553	
St. Thomas								157	156	156	156				625.0	139%	625	
St. Francis								178	176	176	176				706.0	111%	706	
Notre Dame												478	460	470	1408.2	100%	1408	
St. Joseph												319	328	358	1004.8	99%	1005	
Red Deer Totals	315	532	558	557	557	557	557	558	555	556	556	797	788	828	7847.5	109%	8271	
St. Gabriel							0	0	0	0	0	30	30	30	90.0		90	
John Paul II												20	20	20	60.0		60	
Home School															659.0		659	
St. Matthew	45	75	79	79	78	78	78	79	79	79					689.0	122%	749	
St. Dominic											79	79	65	68	291.0	97%	291	
Mother Teresa						111	111	110	109	109	109				659.0	118%	659	
St. Marguerite	24	33	34	34	34	34	34	35	35	35	35				338.5	86%	367	
Holy Trinity	40	41	43	43	43	43	43	42	42	42					381.5	100%	422	
Our Lady of the Ros	58	106	111	111	111										415.0	111%	497	
St. Gregory	40	78	82	87	91	95	100	108	109	111	115				957.0	181%	1016	
Division Totals	522	865	907	911	914	918	923	932	929	932	894	926	903	946	12387.5	122%	13081.0	

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Projected Student Enrolments as of September 30 2028																	
															Total		
	Pre-K	ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12	FTE	Util.	Total
Holy Family	48	73	77	77	77	77	77								445.5	90%	506
Maryview	44	47	49	49	49	49	49								290.5	124%	336
St. Martin	0	50	52	52	52	52	52								285.0	154%	310
St. Elizabeth	48	76	80	80	79	79	79								459.0	123%	521
St. Teresa	35	64	67	67	67	67	67								384.5	84%	434
Fr. Voisin	47	87	91	91	91	91	91								522.0	128%	589
Ecole Camille	50	95	100	100	100	100	100	174	176	176	177				1275.5	170%	1348
St. Patrick	50	50	52	52	52	52	52	52	51	51	51				515.0	100%	565
St. Thomas								159	160	159	159				637.0	142%	637
St. Francis								180	181	179	179				719.0	113%	719
Notre Dame												481	488	470	1438.6	102%	1439
St. Joseph												320	348	358	1026.4	101%	1026
Red Deer Totals	322	542	568	568	567	567	567	565	568	565	566	801	836	828	7998.0	111%	8430
St. Gabriel							0	0	0	0	0	31	31	31	93.0		93
John Paul II												21	21	21	63.0		63
Home School															666.0		666
St. Matthew	46	76	80	80	80	79	79	79	80	80					698.0	124%	759
St. Dominic											80	80	80	66	306.0	102%	306
Mother Teresa						113	113	113	112	111	111				673.0	121%	673
St. Marguerite	25	34	35	35	35	35	35	35	36	36	36				347.5	88%	377
Holy Trinity	41	42	44	44	44	44	44	44	43	43					391.5	102%	433
Our Lady of the Ros	59	108	113	113	113										422.5	113%	506
St. Gregory (Blackfa	42	82	86	90	95	100	104	109	118	119	121				1004.0	190%	1066
Division Totals	535	884	926	930	934	938	942	945	957	954	914	933	968	946	12662.5	125%	13372.0

Red Deer Catholic Regional Division #39

10 Year Capital Request Summary

10 Year Capital Plan						
Approval Year	Division Priority	School Division Sector	Sector Priority	Provincial Priority	Project Description	Occupancy Date
New Construction/ Addition Projects						
2018/2019	1	Red Deer	1	2	New Red Deer 6-9 School	September, 2020
2018/2019	2	Red Deer	2	2	New Red Deer K-5 School	September, 2020
2019/2020	3	Red Deer	3	2	New Red Deer K-5 French Immersion School	September, 2021
2019/2020	4	Sylvan Lake	1	2	New Sylvan Lake K-5 School	September, 2022
2019/2020	5	Blackfalds	1	2	New Blackfalds K-5 School	September, 2022
2021/2022	6	Innisfail	1	2	New Innisfail K-9 School	September, 2023
2022/2023	7	Olds	1	2	New Olds K-5 School	September, 2024
2024/2025	8	Sylvan Lake	2	2	Sylvan Lake K-5 8 Classroom Addition	September, 2027
2026/2027	9	Sylvan Lake	3	2	New Sylvan Lake High School	September, 2029

Red Deer Catholic Regional Division #39

3 Year Capital Request

New Construction/ Addition Projects

New 6-9 School in Red Deer

A new 6-9 500 student (700 core) school is required in the community of Red Deer for September 2020. With the large growth occurring in the Red Deer area additional middle school space will be required in the new future. Our current English schools that offer middle grades are over 100% utilized.

St. Patrick's Community School – 117%-year round programming
St. Thomas Aquinas Middle School-124%
St. Francis of Assisi Middle School -110%

The addition of 9 classroom spaces at St. Francis of Assisi Middle School (2016) and the opening of St. Gregory the Great Catholic School (Gr K-9, 2017) in Blackfalds has helped, but only in the short term. With these spaces calculated into the overall space needs, our middle schools are still well over 100% utilized and no additional areas within the division are available to house this grade configuration.

New K-5 School in Red Deer

A new K-5 500 student (500 core) school will be required for September 2020 in the City of Red Deer to alleviate the continued growth seen in the community. Fr. Henri Voisin has recently been approved for the last three modulars that bring it to full build out. These final modulars will be in place for the 2018-2019 school year. With St. Gregory the Great Catholic School opening this year there has been some space available at St. Teresa of Avila School, however this space will be used for the decanting of students during the St. Patrick's Community School Modernization over the next two school years at which time we expect that student enrollment increases will have St. Teresa near capacity. The current utilization for schools in the City of Red Deer stands at 93% (Including St. Joseph High School at 56%) and expected to continue to increase.

New K-5 French Immersion School in Red Deer

A new K-5 500 student (500 core) French Immersion school will be required in the City of Red Deer to alleviate the growth in this program opening in September 2021. Currently the K-9 French Immersion program is housed at École Camille J. Lerouge School. The large increase in lower grade enrolments will not allow École Camille J. Lerouge School to continue to house all French Immersion programming within the City of Red Deer. École Camille J. Lerouge School will continue to house a K-9 French Immersion program with additional K-5 French Immersion programming be located at this new school.

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New K-5 School in Sylvan Lake

A new K-5 school in Sylvan Lake will be required for opening in 2022. École Our Lady of the Rosary School has received 6 of the 8 classroom expansion that is available and École Mother Teresa School is currently at full build out. Both schools seeing continued growth as a result of the growing community of Sylvan Lake. A second K-5 school in the community will allow a transition for École Our Lady of the Rosary School to become a K-5 school (from its current K-3 grade configuration) and École Mother Teresa School to become a 6-9 middle school. These grade configurations will allow École Mother Teresa School to maximize the CTS space they currently have available.

New K-5 School in Blackfalds

A new K-5 school in Blackfalds will be required in the very near future. St. Gregory the Great Catholic School opened in September 2017 with 403 FTE students, approximately 130 FTE more students than first anticipated. This enrolment places the school at an 80% utilization rate the first year. The school was constructed at a full build out capacity of 500 students, no additional expansion is able to be accommodated in the design. With the community continuing to grow at an above average pace a new school will be needed for the start of the 2022 school year.

Modernization/ Preservation Projects

No Modernizations are requested.

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3 Year Capital Submission

2018/2019 – 2020/2021 Capital Plan

Alberta Education requires the 3 Year Capital Submission to have new construction and modernizations rolled together with one division ranking. Modular classroom are submitted under a separate submission not associated with the 3 Year Capital Plan. The following indicates the Division's priorities for the next 3 year Capital Plan.

3 Year Capital Plan						
Approval Year	Division Priority	School Division Sector	Sector Priority	Provincial Priority	Project Description	Occupancy Date
2018/2019	1	Red Deer	1	2	New Red Deer 6-9 School	September, 2020
2018/2019	2	Red Deer	2	2	New Red Deer K-5 School	September, 2020
2019/2020	3	Red Deer	3	2	New Red Deer K-5 French Immersion School	September, 2021
2019/2020	4	Sylvan Lake	1	2	New Sylvan Lake K-5 School	September, 2022
2019/2020	5	Blackfalds	1	2	New Blackfalds K-5 School	September, 2022